



BRIHANMUMBAI MAHANAGARPALIKA

AS per provision of RTI Act 2005, section 4, 17 Manuals of
‘S’ Ward

ASSISTANT COMMISSIONER ‘S’ Ward

Address - Office of Assistant Commissioner,
Municipal Corporation of Greater Mumbai
1st Floor, ‘S’ Ward, Near Mangatram Petrol Pump
Lal Bahadur Shastri Marg,
Bhandup (West), Mumbai – 400 078

Year - 2016-17

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Introduction

The right to information is implicitly guaranteed by the Constitution. However, with a view to set out a practical regime for securing information, the Indian Parliament enacted the Right to Information Act, 2005 and thus provided a powerful tool to the citizens to get information from the Government as a matter of right. This law is very comprehensive and covers almost all matters of governance and has the widest possible reach, being applicable to Government at all levels- Union, State and Local as well as recipients of government grants.

The basic object of the Right to Information Act is to empower the citizens, promote transparency and accountability in the working of the Government and make our democracy work for the people in real sense. The Act is a big step towards making the citizens informed about the activities of the Government.

The Act requires the Government authority to compile a handbook in easily comprehensible form and to update it from time to time under **Section 4(1) b** sub clauses i to xvii (17 Manuals). The objective of publishing 17 Manuals is the proactive disclosure of the information/records held by Govt. Authority for the information seekers. The office of Assistant Engineer, Building & Factory, 'S' Ward is hereby publishing the Handbook for 17 Manuals as required under RTI Act 2005 to promote transparency and accountability in the working of the department & to give easy access to the information seekers to the information & records held by this office.

This handbook contains introduction about the department along with particulars of its functions, duties, objectives & vision. It further elaborates about the duties, powers delegated to its officers & employees. The procedure followed in decision-making process, accountability of concerned officers, norms set for discharge of its function along with Acts, related rules/regulations are further described in detail. It also contains the Statement of Categories of documents held by this office, directory & remuneration of its officers and employees. The details of budget allocation & its disbursement, particulars of permits issued, facilities available for citizens & details of PIO/Appellate authority is also published for information.

This consolidated updated handbook on 17 Manuals of the Act would help all the information seekers in getting information. The procedure and fee structure for getting information is as per the provisions of RTI Act, 2005.

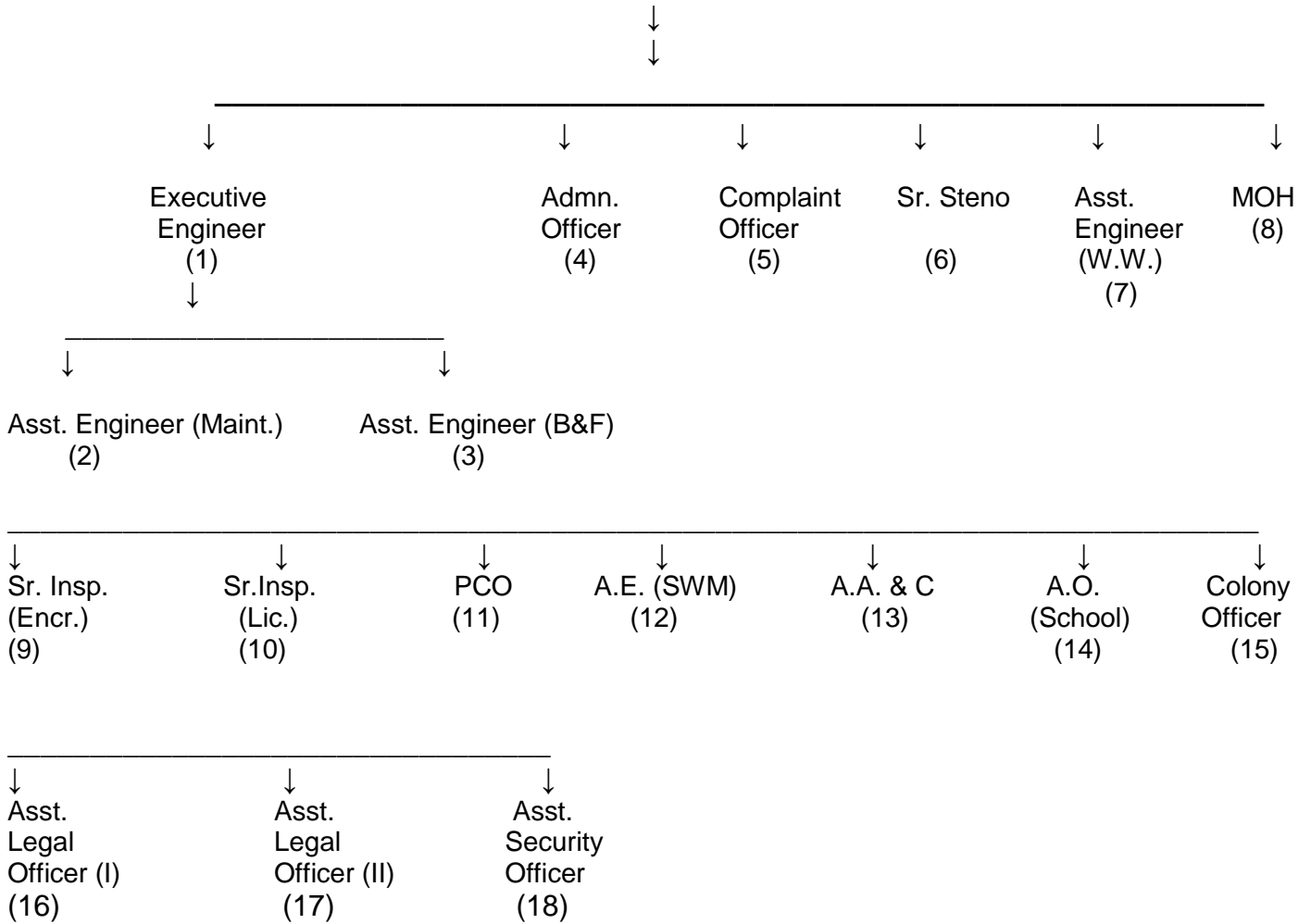
The corporation has decentralized most of the main departments functioning at the city central level under Departmental Heads, and placed the relevant sections of these Departments under the Assistant Commissioner. Administrative Officer 'S' Ward is under administrative control of Assistant Commissioner.

ASSISTANT COMMISSIONER

Assistant Commissioner is administrative head of Ward Office, whose office is situated at first floor at above mentioned address. A chart showing Head of the departments working under Assistant Commissioner is attached herewith. For important decisions regarding policy matters and day to day working, there is an administrative chain of Municipal Commissioner/Additional Municipal Commissioner (Eastern Suburbs)/Zonal Deputy Municipal Commissioner. A time of 3.00 p.m. to 5.00 p.m. of every Monday and Friday is reserved for citizens to meet the Assistant Commissioner for their grievances/complaints and suggestions. For administration convenience, there are 6 zones of Municipal Corporation at Dy. Commissioner's level and 'S' Ward comes under Zone-VI. Deputy Municipal Commissioner (ZVI)'s office is situated at 3rd floor, of N/Ward Officer Building, Ghatkopar (East), Mumbai-400 075 A 'Lokshahi Din' is arranged on 3rd Monday of every month at Deputy Municipal Commissioner's office for redressal of citizens complaints. On this day, Deputy Municipal Commissioner listens to citizens complaints and instructs Assistant Commissioner/Head of Departments for quick redressal of complaints. To supervise and check technical aspects of development and maintenance work of Ward office, a post of Executive Engineer exists which comes under Assistant Commissioner. Office of Executive Engineer is situated at 1st floor of 'S' Ward office Building. Accounts Officer, Head Clerk, Clerk and Auditor coming under purview of Chief Accountant, work at Ward office. The Accounts department staff look after to establishment, booking liability of proposals, revenue audit and sanctioning of all types of bills. Sixteen nos. of ward committees were established in January 2000 by amending M.M.C.Act 1888 as per 74th revision of Indian constitution. Office of the S&T Ward Committee is situated at first floor of T/Ward office building. 06 Councilors of 'S' Ward constituency are members of 'S' Ward committee. Councilor Shri Vishwas Tukaram Shinde is the Chairman of S&T Ward Committee for the year 2014-2015.

The Chart showing officers/staff in the Ward Office

Assistant Commissioner



Note: Department/Designation wise Hierarchy Chart is given separately in respective document..

ASSISTANT COMMISSIONER

Municipal Commissioner is Supreme Administrative Officer of autonomous body of Brihanmumbai Mahanagarपालिका. Mumbai Mahanagarपालिका is divided in 6 Zones and 24 Wards for Administrative Facility. These 6 zones are supervised by Addl. Municipal Commissioner, Assistant Commissioner Controlled by D.M.C. The Assistant Commissioner looks after the administrative work of ward independently with discussion and advice of D.M.C. and Addl. Commissioner. Initially, Assistant Commissioner is responsible to M.C./A.M.C./D.M.C. in executing his duties. As shown on page no.5 in adherence to post wise tree chart of all 18 Head of the Departments work under the control of Assistant Commissioner. However, Head of the Departments are shown at Sr. No.6 to 18 are looked after the work under the administrative control of Assistant Commissioner and submit the report to him time to time and for policy matters they are working under the jurisdiction of their Head of Departments. Generally, working hours of Assistant Commissioner from Monday to Friday are Morning 8.00 a.m. to Afternoon 12.00 p.m. and in the afternoon 2.30 p.m. to 5.30 p.m. On Saturday Morning 8.00 p.m. to afternoon 12.00 p.m. In emergency i.e. Collapse of Bldg., Higher flooding, Fire and flooding, etc. Assistant Commissioner is available for 24 hours. Assistant Commissioner can enjoy all Sundays and Holidays. He has to remain present for emergency call for Meeting by M.C./A.M.C./D.M.C. and plantation of trees, cleanliness for any other special programs. Assistant Commissioner can take necessary action to solve all the problems of Citizens of concerned ward. People should not be suffered with any problems regarding shortage of water, garbage and other civic amenities, for which proper action and care is taken from Assistant Commissioner.

Office Work

The Assistant Commissioner has two types of works i.e. administrative and fieldwork. His/ Her Office duties are as under:

- 1) To remain present in the office and attend councilor to hear their complaints and solve the same. To keep the time for the Citizens Grievances, to hear their complaints and solve their problems twice in a week in the afternoon on fixed days. If he/she is busy in some other urgent works then to give instruction to the Competent Officer such as Assistant Engineer (Maintenance), Assistant Engineer (Building & Factory) to attend the Citizens.
- 2) Generally, Telephonic complaints received by concerned head of the departments or Complaint Officer. However, to accept the complaints and solve the same.
- 3) To take personal follow to clear the Notice of Motion or corresponds received from M.C./A.M.C./D.M.C. and other seniors.
- 4) To sort out the papers submitted by various head of the departments and if necessary, to modify the same and send report to the seniors.
- 5) To sanction the leaves of head of the departments, the certain sanction amount to purchase from Office Impress Account.
- 6) To attend visitors.
- 7) To discuss and consult with head of the departments.
- 8) To supervise all the departments in the ward whether work is going on smoothly and neatly by employees. The employees are present on their places, and to check cleanliness of the office.
- 9) To visit being a Planning Officer of the ward to put up proposal for Budget Provision and necessary action for improvement of the ward.

Field Work

Being a Field Officer Assistant Commissioner, he has to supervise the field work. His Office duties are as under:

- 1) Supervision / inspection of routine works.
- 2) To check the pre-monsoon anti flooding works, and low leveling areas, etc.
- 3) To check the concerned School, Dispensaries, Stores, Chowkies and Gardens and Municipal Properties viz. Refuse Controlling Centers, Latrines, etc. to take proper steps to continue this services.

- 4) To see whether the materials are not wasted, while working in various places. To see the Municipal Employees are present to their duties. If any obstacles, to take necessary action and get the work done.
- 5) To visit slum colonies.
- 6) To visit with Local Councilor/D.M.C./ A.M.C./M.C. to particular areas. To prepare minutes and sent to concerned head of the department for further completion of work.
- 7) To visit the certain places as per request from Citizens. As per request from head of the departments to take decision or to give proper solution.
- 8) To inspire the Private Institution for beautification of Footpath, Gardens, Transport I-lands and Cleanliness facility.
- 9) To supervise the cleanliness of ward as to keep cleanliness and health is one the main duty. Hence, to get the work done i.e. removal of Garbage, mud, stones, etc time to time through Solid Waste Management Department.

Meetings

Assistant Commissioner has to attend the following meetings:

- 1) To give instruction to Complaint Officer/ Assistant Engineer (Maintenance)/ Assistant Head Supervisor/ Medical Officer Health in respect of Civic Amenities day to day meetings held by Assistant Commissioner.
- 2) To take Review Meeting once in a month for head of the department.
- 3) Monthly Review Meeting of D.M.C.(Zone).
- 4) Monthly Review Meeting of D.M.C.(Zone) with Councilor. The Minutes of the Meeting with sanction of D.M.C. is to be sent to all the head of the departments and Councilor.
- 5) M.C.'s meeting with A.M.C./D.M.C./Head of the departments and Assistant Commissioner.
- 6) Meeting called by Mayor, Ward Committee time to time.
- 7) Monthly Meeting of Ward Committee.
- 8) Time to time the meeting called by M.C. /A.M.C./D.M.C. for specific reason.
- 9) Meeting with various necessity institutions.
- 10) Monthly Grievance Meeting with Labour Union representatives.

RESPONSIBILITY

- 1) To collect the reports from all head of the departments.
- 2) To scrutinize the report received from all head of the departments and submit to seniors/ D.M.C./A.M.C./M.C.
- 3) To solve the problems of Citizens received from Councilors and Citizens in respect of Civic Amenities.
- 4) To take out solution of employees problems. i.e. Scarcity of equipment and to take out help from Central Agency, demolition of work in large scale and to make arraignment of Police and Transport facility, etc.
- 5) To check the departmental work done by small work contractors.
- 6) To keep watch on the works done by Budget Provision and to take sanction for funds and maintain the liability.
- 7) To make provision in Budget and make planning for future period.
- 8) To keep watch on outstanding audit notes and take action for disposal.
- 9) To confirm all works are done satisfactorily.
- 10) To supervise and control of works in all departments in wards

EXECUTIVE ENGINEER S WARD

- 1) The Executive Engineer to be posted for ward will be designated as Ward Executive Engineer.
- 2) He will be technical head in respect of all civil works except water works in the ward.
- 3) He will work under the Assistant Commissioner.
- 4) He will co-ordinate with various central agencies carrying out works without the ward limit.
- 5) He will get prepared the budget with proper scheme and planning to that only required repairs to the damaged amenities is carried out.
- 6) He will ascertain that the quality and quantity of works carried are maintained.
- 7) He will scrutinize the estimates of various works of ward including slums after verifying 25% of measurements for its corrections.
- 8) He will sign/certify the measurement of the works carried out.
- 9) He will submit the proposal for time extension as and when required to zonal D.M.C. through Assistant Commissioner.
- 10) The power of sanctioning the extra/excess occurring during execution of various works will be governed as per the circular bearing no. CE/30149/I dated 1.4.2003 or any subsequent circular in this regard.
- 11) He will review and monitor the progress of the works and take proper action for delays and discrepancies in works.
- 12) He will prepare schemes and plan the various works to be carried out in consultation with Assistant Commissioner/Ward councilors/concerned department.
- 13) He will get maintained the quarterly appraisal report of C.W.C.'s.
- 14) He will get maintained pre work order register and post work order register so as to review and control the works and issue the work orders timely after getting estimates prepared with due sanction.
- 15) The Ward Executive Engineer will scrutinize the unauthorized work/repair works, proposal etc. in accordance with various policies and will submit the report pertaining in this regards to A.C.'s proposing suitable action.
- 16) He will be responsible to carry out the departmental works timely.
- 17) He will inspect the dilapidated buildings private as well as Municipal himself and will take proper action like propping and evacuating etc. as the case may be and he will maintain record of the same.
- 18) He will give special attention to the departmental school repair. Works/house keeping works and he will monitor the Maintenance etc. He will inform the Central Agency to carry out major repair works of various properties/road/S.W.D.

Organization's structural Chart of Office of Executive Engineer 'S' Ward

Executive Engineer



Asst. Engineer I & II
(Maintenance)

Asst. Engineer I & II
(B & F)

Note: Department/Designation wise Hierarchy Chart is given separately in respective document

ADMINISTRATIVE OFFICER 'S' Ward.

Administrative Officer is important post in the office of Assistant Commissioner 'S' Ward .

Administrative officer is the head of internal clerical staff and he/she is responsible for administrative works to the Assistant Commissioner. Under the administrative officer the following department is worked.

- 1) Establishment (Superior)
- 2) Establishment (Labour)
- 3) Expenditure
- 4) Revenue
- 5) Dispatch
- 6) Civic Facility Centre (CFC)
- 7) Complaint Officer

Qualifications and appointment :-

Administrative officer is appointed from head clerk who is completed his minimum seven years tenure as a head clerk. The merits and seniority is considered for the appointment.

The Administrative work of A.O. is done through A) Establishment (Superior)

B) Establishment (Labor) C) Expenditure D) Revenue E) Dispatch and

F) Civic Facility Centre (CFC),With the help of head clerk and clerks and establishment under the supervision and guidance of Assistant commissioner

Work Procedure :-

A) Establishment section :-

In the Establishment section the salaries of officers, employees, and labors are charged every month. The administrative work in progress as per provision of Mumbai Municipal Corporation Act 1888, Municipal service rules 1989, provident fund rules 1924, pension rules and as per provision of industrial dispute act 1948, minimum wages act, employee's compensation act and gratuity act 1978. The main works of establishment section are as follows:-

Establishment Schedule: - To prepare necessary yearly establishment schedule by taking into the account increase and decrease of different post and make necessary budget provision for the year on the account of expenditure for wages and allowances.

- 1) To maintain attendance of staff (Muster)
- 2) To scrutiny of leave applications for certifications and sanctions
- 3) To get the approval for yearly increments

- 4) Monthly Wages Pay sheets – As per the establishment date provided by the establishment clerk within specific time period the required monthly pay sheets of the respective staff Section wise / Pay sheet code wise prepared on Computer (by taking into account of time to time leave, transfer, promotion and reservation) by Master creating forms.
- 5) employee is getting his monthly payment through his respective bank account After receipt of monthly pay sheets from Computer Department before allowing actual payment those pay sheets are sent to respective Account Office along with effective reports where in instruction for withholding or allowing payment to the respective employee are given. Accordingly, respective.
- 6) The monthly pay bills of Suspended employees, part time employees & khada badalee employees are being prepared manually by the Establishment Staff of Ward.
- 7) Preparing monthly effective report of the staff on duty, by taking note of their transfer, removal, reversion or promotion etc.
- 8) On proper sanction to prepare pay sheets for Advance Leave Salary, Encashment of Leave, Leave Travel Assistant etc.
- 9) Making correspondence in case of enquiry of the respective staff as per guidance of the Administration / Sectional head or Enquiry Officer as the case may be.
- 10) To maintain service record of the respective staff and get the same audited as and when required.
- 11) To work out claim under Workman Compensation Act as and when required.
- 12) To make correspondence with Laborer Officer whenever required.
- 13) To prepare overtime wages bills whenever applicable.
- 14) To prepare final claims of the employee such as Superannuation Pension Claim, Voluntary Retirement Claim, Provident Fund Claim to get necessary payment to the ex-employee as early as possible.

The work of pay fixation is done time to time as per pay fixation agreement and arrears from such fixation are given to the employees.

B) Expenditure Section

The main work of this section is to certify the bills and pay the amount. The procedure is as follows –

- 1) To make provision in the Budget Estimate. This provision is recurring and non-recurring both.
- 2) To make liability for the indent for purchase of proposed works.
- 3) To submit indent and give work order.
- 4) To certify bills, abstract.

- 5) To maintain record of departmental work. To make abstract of expenditure of labour, material and supervision.
- 6) To prepare proposal for supplementing fund.
- 7) To work in consultation with Asstt. Engineer (Maintenance) and Asstt. Accountant about departmental work and P.W.C. Work.
- 8) Table of expenditure of liability register.
- 9) To keep balance sheet of last year's expenditure and current year recurring expenditure of telephone and electricity, so that the double payment will be avoided.

C) Revenue Section

- 1) Revenue department receive and maintain the record of revenue collections receipts of the License, Maintenance, Building & Factory Department from the CFC.
- 2) To prepare the Monthly revenue collection report about revenue received by the Sr. Insp (Lic) 'S' dept and submitted to the concern office.
- 3) To prepare various monthly reports of A.E. Maintenance, A.E. Building & Factory department and submit to the Account officer 'S' Ward and Administrative Officer 'S' ward.
- 4) To maintain the record of original sanction papers of section 313 313 (a)(b),313 (b)(c),394,328 ,Cobbler Pitch, HPCO,RHC. As well as made this record available to the Sr. Insp. (Lic) 'S' Ward, whenever demanded.
- 5) To do the work of security deposit adjustment as per the orders of Sr. Insp. (Lic) 'S' ward.
- 6) Providing the OPD books to the Dispensaries in 'S' Ward, Bhandup after collecting from Printing Press.
- 7) To keep the receipts procurable as per the demand of Account officer for audit purpose.
- 8) To Maintain the Index Registers and Demand Registers of Sr. Insp. (Lic) 'S' Ward Department.
- 9) To Maintain the Audit Note Register of License department.
- 10) To Maintain the Demand Register of A.E. (Main) 'S' Ward. As well as do the respective correspondence.
- 11) To prepare the various types of reports demanded by Account Officer 'S' Ward and License Department as and when required.
- 12) To Prepare the Revenue Budget Estimate of A.E. (Main) & A.E. (B&F) Department.

D) Dispatch :-

To give facilities to the tax payers the dispatch section is working in C.F.C.(Citizen Facility Centre) & it's working is as detail given below :-

- 1) To accept the letters from the citizens directly or by post as well as to accept the papers from the other offices of the Corporation. The important papers, letters to be distributed departmentally within one day. To send the papers with the printouts to the different departments after taking note on the Computer.
- 2) To send the letters of the different department by post & to maintained postage register & the account of postage stamp for the same.
- 3) Arranging the meetings for the action of the pending Audit notes.

E) Citizen Facility Center :-

The Citizen Facility Center (C.F.C.) in ward office is started from 23.01.2004 to provide different civic facilities to the tax payers citizens easily & without delay the said C.F.C. is situated on the ground floor. C.F.C. works under the control of Asstt. Commissioner & the Supervision of A.O. with help of Supervisor C.F.C.

There are three windows in C.F.C. Cash Section for accepting the cash. On three windows as per the one windows Scheme all kind of Cash/Cheques are accepted departmentally e.g. All type of permission fees, different deposit, Mandap permission fees & deposit for Reinstatement of Trenches. The deposit fix for the tenders, the amount recovered from the different contractors. The Birth & Death Certificate Fees, Property Tax, Ground Rent etc. The amount / Cheques under the Budget 'A' are accepted. The computerize receipt are issued for the amount/ cheques accepted and such amount/ cheques are remitted to the Municipal Treasury after tallying of account daily.

The counter of the birth & death certificate as well as the issue fees of Shop & Estt., License, is working from 9:00 am to 1:00 pm in C.F.C. for the facilities of the citizens.

The working of the cash windows of C.F.C. is from 9:00 am to 1:30 pm.

For accepting the water charges under Budget 'G' the provision of separate window has been maintain on the First floor of 'S' Ward Office.

The Dispatch Section is working in C.F.C. & the applications from the citizens, reference postage, papers of the office work are being accepted in dispatch section & the acknowledgement of the same is being given.

The working time of the C.F.C. for the citizens is from 08:00 am to 08:00 pm.

F) Complaint Officer :-

Complaint Officer is head of the Complaint Department and is looking after the work under direct control of Assistant Commissioner. His / Her main job is to get redressal of complaint received from citizen and councilor.

WORKING OF COMPLAINTS OFFICER

1. To Cross the Musters of outdoor staff i.e. Maintenance, Building and Factory and M.O.H., Colony Officer, Water etc. daily.
2. To receive complaints by FAX, Telephone, in written or received personally.
3. To receive online complaints (1916) received from Central Control in particular format and send it to concern department under his signature for further necessary action.
4. To register MCL, A/B/C, MGR/Lokayukta complaint for further necessary action. To consolidate the report received from concern deptt. & forwarded hardcopy & softcopy to Hon'ble M.C., AMC & DMC (Z-VI) through email ID / E-Office.
5. To prepare Notice Board one day before Public Grievance Meeting. To keep control over the complaints received from citizen to D.M.C.
6. To take follow up of all types of complaint and send it to concern department for further necessary action and to take follow up for compliance.
7. To give telephonic intimation to all concern agencies, staff, councilors for the D.M.C. meeting alongwith councilors as well as Ward Committee Meeting.
8. To give telephonic intimation to all concerned departments for the Hon'ble MC & AMC visit.
9. To receive important telephonic message from Head Office, Central Control room, other Ward Offices, Mantralaya, Councilors, M.L.A. M.P. V.I.Ps. as well as citizen and to give message to concern deptt.
10. To prepare report required by Asstt. Commissioner for different meeting . To consolidate the same and prepare file for meeting.
11. To consolidate monthly fortnightly weekly report and send to superiors.
12. To guide/help visitors, parties. Other officers/staff as and when required.
13. To prepare for different meeting, projects. etc.
14. To visit and inspect places from where frequent or chronic complaints are received.

DUTIES OF COMPLAINTS OFFICER.

1. To receive complaints from citizen and councilors as well as Central Control room through dispatch section or telephonically and register the same in complaint register.
2. To send such complaints to concern deptt. for further necessary action/perusal.
3. To take redressal / action taken report of registered complaints.
4. To reply complaint in writing for written complaints.
5. To give intimation to concern agency staff., H.O.D. as well as councilor for the D.M.C./Councilor meeting.
6. To get the compliance report of cases received from other than Ward Officer, forward the same and get complied report.
7. To cognizance and follow up of the complaints from concern officers which are pending beyond time limit.
8. To submit report of complaints received from central control.
9. To consolidate compliance report of different meetings and submit the same.
10. To guide /help citizens.
11. To prepare draft report reg. the written complaints redressal received from M.C., A.M.C., D.M.C., Hon. Mayor and Chairman of Ward Committee.
12. To co-ordinate, follow up of the complaints and take action taken report which are related to more than one Ward /deptt.
13. To take special cognizance of the complaint which are urgent and bring it to notice of concern officers.
14. To send/submit draft report to concern offices reg. important references, point of order received from M.C., A.M.C., D.M.C.
15. To submit action report to Asstt. Commissioner received from different head of the deptt.

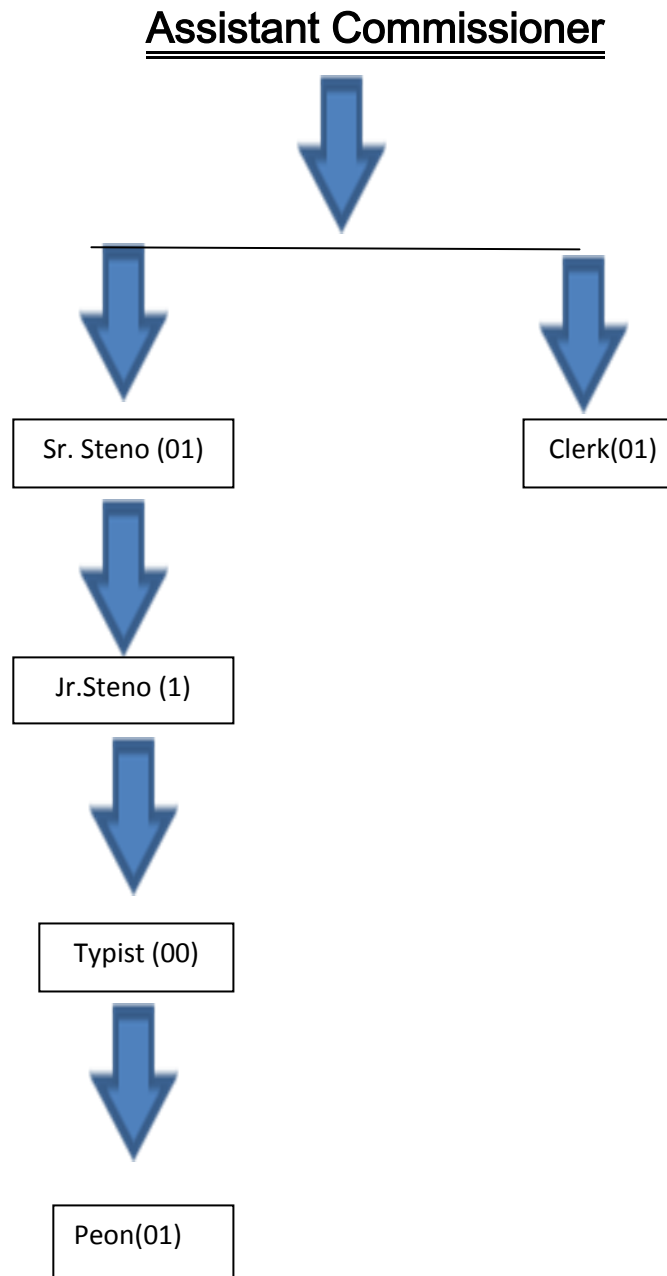
Section 4(1) (b) (i)

The particulars of organization, functions & duties of the Administrative Officer, 'S' Ward

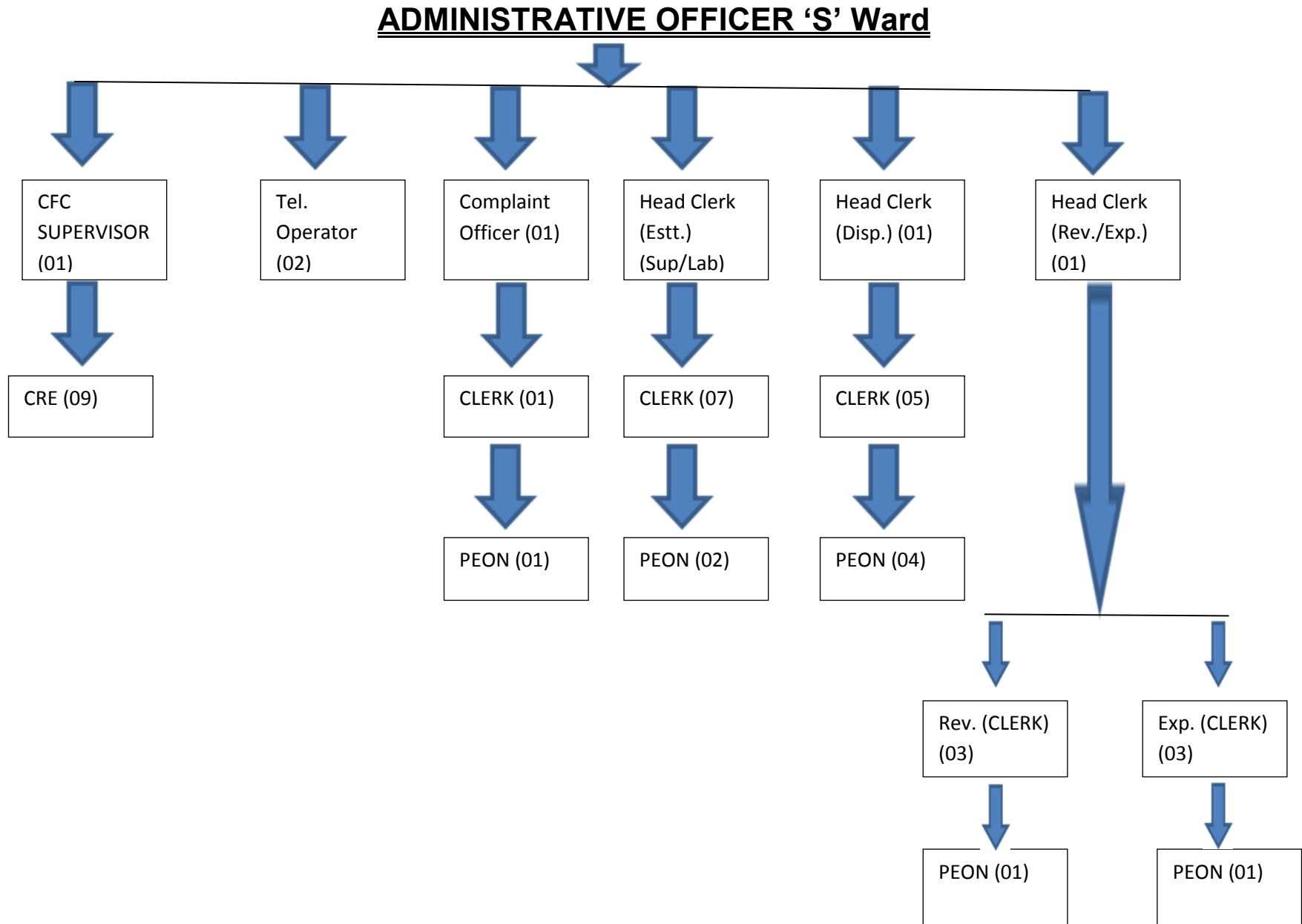
1	Name of the Sectional Head	Shri Kisan Govind Dharade (Administrative Officer)
2	Address	S/Ward Office Municipal Corporation of Greater Mumbai Near Mangatram Petrol Pump Lal Bahadur Shastri Marg, Bhandup (West), Mumbai-400 078
3	Head of the office	Administrative Officer 'S' Ward
4	Parent Government Department	Assistant Commissioner 'S' Ward.
5	Reporting to which office	Assistant Commissioner, 'S' Ward,
6	Jurisdiction Geographical	'S' Ward is bounded by East: National Park (Forest Deptt.and 'T' Ward office Boundry) West: Arebic Sea bank, North: R/South Ward office Boundry-Nursing Lane- Kranti Nagar- Appa Pada- Gandhi Nagar, South: P/South Ward Office Boundry- Chincholi Bunder Road- Upper Govind Nagar-Gen. Arunkumar Baidya Marg-East side of Film City.
7	Vision	"To complete the Establishment works within time."
8	Mission	"To complete the Establishment works."
9	Objectives	Administrative works done through 1) Establishment 2) Expenditure 3) Revenue 4) Dispatch with help of Clerk and Head clerk under the guidance and supervision of Assistant Commissioner
10	Functions	<ol style="list-style-type: none">1. To check the musters registers weekly reports and to supervise and guide to head clerk and clerks2. To check dispatch papers comes from MC, AMC and DMC and distribute papers to concern authorities.3. To submit application received from local Corporator, MLA for renaming chowk & roads to Municipal secretary.4. To issue circulars as per order from Assistant Commissioner5. To co- ordinate with staff and guide them regarding various routine work.6. To keep record of MCA audit note, document received from various committee and take necessary action.7. To give reply to the union complaints8. To co-ordinate between indoor and outdoor staff work9. To complete the work given by Assistant Commissioner10. To arrange the grievance committee and follows the decisions11. To arrange Sexual Harassment Committee whenever complaint received .

11	Details of services provided (In Brief)	<ul style="list-style-type: none"> To collect the revenue / taxes from citizens for various purpose in the office of Civic Facility Centre. To issue Birth & Death Certificate.
12	Physical assets (Statement of lands & Buildings and other Assets)	<ol style="list-style-type: none"> Establishment Superior/ Labour :- 13 Tables, 11 Chairs, Godrej cupboard 07, Wooden cupboard 06 wall feeding cupboard 02, Fan 12, Table fan 1, Tube lights:- 12, Computer 09, printer 02 Revenue:- 04 Tables, 03 Chairs, Godrej cupboard 04, , wall feeding cupboard 00, Fan 04, Tubes lights:- 04, Computer 02, printer 01, Intercom 01 Expenditure/Typing section:- Tables 08 (6+2), Chairs 7 (5+2), Godrej cupboard 07 (7+0), Wooden cupboard -, wall feeding cupboard 0, Fan 04 (3+1), Computer 04 (2+2), printer 04 (2+2), Tube light:-07 (6+1) , C.F.C:- Counter 06, Computer 07, printer 07. Certificate printer 01, Currency counting machine 01, Tables 09, Chairs 12, Godrej cupboard 00, Wooden cupboard 00, wall feeding cupboard 00, Fan 13, Sofa 00, Cheque drop box 01, Complaint Box 01, Locker 01, Intercom telephone 02, Ac 09, CCTV 05, LCD 00, Water Filter 00, Dispatch:- 07 Tables, 10 Chairs, Godrej cupboard 00, Wooden cupboard 00, Fan 04, Tube Lights 10, Computer 2, Printer 0, Wall feeding cupboard 00 Complaint Officer :- Table- 02, Chair- 05, Fan – 02, Tube Light – 02, Printer – 01, Computer – 01, Direct Line (Phone) – 01, Intercom – 01, Cupboard – 02, Wall Feeding Cupboard - 02,
13	Organization's structural Chart	As per separate sheet attached
14	Tel. No.s & office timings	<p>Telephone no : 25947570-75 Extn : 245 Email : Fax : 25947520 Office timing : 10.30 a.m. to 05.30 p.m. (Monday to Saturday)</p> <p>Visiting Hours : 03.00 p.m. to 05.00 p.m. .(Monday to Saturday)</p>
15	Weekly Holidays	2 nd , 4 th Saturday, Sunday and Public Holidays.

Organization Structural Chart (Orgonogram):



Organization Structural Chart (Orgonogram):



Sr.No	Section	Schedule post	Vacant Post
1.	Administrative Officer	01	Nil
2.	Establishment (Sup/Lab)	Head Clerk :- 2	Nil
		Clerk :- 7	Nil
3.	(Expenditure)	Head Clerk :- 1	Nil
		Clerk :- 3	Nil
4.	Revenue	Head Clerk :- 1	Nil
		Clerk:- 3	Vacant-1
5.	Dispatch	Head Clerk :- 1	Nil
		Clerk :- 3	Vacant-2
6.	Citizen Facility Centre (CFC)	Supervisor :- 1	Nil
		Clerk (C.R.E):- 9	Nil
7.	Complaint Officer	C.O. :- 1	Nil
		Clerk :- 1	Nil

Section 4(1) (b) (ii)

The power of Delegation of Assistant Commissioner 'S' Ward

Sections	Nature of powers, duties and functions delegated
80A(2)	To employ temporary labor staff in sanctioned minimum rates of monthly wages in accordance with the schedule sanctioned by the Municipal Commissioner every year.
83	To fine, reduce, suspend or dismissed any member of the menial staff or workmen and artist and on a pay not exceeding Rs.150/- per month.
84	To grant leave to any Municipal Officer or servant except for the purpose of taking up other employment as follows: a) Casual leave at discretion, up to limit allowed by any rules for the time being in force. b) Leave on average salary or combined leave admissible under the rules in each case to Municipal servants whose minimum grade does not exceed Rs.375/- provided extra expenses in steel by such a grant of leave is covered by budget grant. c) Leave without pay in accordance with the rules in force.
85(1)	To appoint whenever necessary substitutes to act in place of employees under his charge who are absent on leave and whose minimum grade does not exceed Rs.125/-.
105 B	Power to evict person from Corporation premises by issuing notice upon a person or any other person who may be in occupation of whole or any part of the premises for vacating them within one month of the date of service of notice.
105 C	Power to recover rent or damages as arrears of property taxes.
105 D	Rent to be recovered by deduction from salary or wages in case of Corporation employees.
105 E	Commissioner to have powers of Civil Court and empower him to take proceeding as provided under above noted sections and to do generally all such things as may be necessary for discharge of his duties enunciated in the section
112	To receive money in respect of any matter pertaining to the office in his charge.
165	1) Fix the time and place for hearing the complaint. 2) To investigate and dispose of the complaint in presence of the complainant, if he shall appears, if not, in his absence. 3) For reasonable cause, the complaint may be adjourned for investigation. 4) After disposal of the complaint, the result thereof, shall be noted in the book of the complaints under Section 164, and any necessary amendment shall be made in accordance with such result in the assessment book.

222(1) & (2)	To construct, alter or repair municipal drains and to enter upon land for the purpose.
234	To determine details of drains and drainage fittings or cesspools for new buildings.
240	To grant permission for construction of drains and cesspools.
243(2)	To make requisitions in respect of traps, coverings and means of ventilation for drains and cesspools.
244(1)	To erect shafts or pipes for ventilating drains and cesspools.
246-A	Construction of water closes and privies.
247	To prescribe water closet and other accommodation in building newly erected or re-erected.
248(1)(a)(b)(c)	Requisition to enforce provisions of water closet, or privy or urinal etc.
251	To determine details as to water closet under Clause (a)(d)(e).
251-B	Provision as to use places for bathing or washing clothes etc.
253	To inspect and examine drains etc. mentioned in Section.
254	To open ground etc. for purpose of such inspection and examination.
255	To make good the ground as provided in the section.
257	To make requisitions on owners as provided sub-section (1) and to do such work as mentioned in sub-section (2).
258(a)(b)(c)	Prohibition of acts contravening in the provisions under chapter X of the M.M.C. Act.
259-A	Provisions as to employment of licensed plumber and use of work.
263(1)	Entering upon or carrying materials through any land for inspection etc.
270-A	Certificate in respect of adequate water supply.
272	Making and renewing connection with Municipal water works.
273	Taking charge of private connections up to stop taps.
273-A	Altering position of connections etc.
276(1)	Providing a meter or allowing consumer to provide his own meter.
278	Inspecting any premises regarding meter, communication pipes etc.
298(1)(2)	To acquire set backs and take possession of and clear land under these sub-section.
311	To require owners to alter ground floor, doors etc.
313	Prohibition of deposit etc. of things in a street.

314	To take action without notice / with notice and to take proceedings thereon and pass order in respect of any work / construction / obstruction carried out or place in contravention of a section 312 or 313 or 313 A of MMC Act.
317	To permit booths on festivals in certain streets.
319	To temporarily close streets while works are in progress.
321(2)	To prevent removal etc. without permission of fences, etc.
322	To prevent opening etc. of streets unless done with permission and to give such permission.
324	To restore streets opened or broken up etc.
325	To require persons to provide for diversion of traffic etc.
326(2)(3)	To regulate hoarding etc. in streets.
328	Granting permission and regulating sky signs etc.
328 (A)	Granting permission and regulations of advertisement.
329	To require and secure adoption of measures to protect and enclose dangerous places.
333(4)	Manner of laying gas pipes.
344-A	Supervisions of buildings and works.
348(a)(b)(c)	Provision as to building which are to be newly erected.
349	To give or refuse permission for walls etc.
350	Inspection of buildings in course of erections.
351	Proceeding to be taken in respect of building or work commenced contrary to Section 247 of MMC Act.
353	To specify any matter in contravention of Act of Bye laws within three months after completion.
353-A	Provision as to completion certificates, permission to occupy or use.
353-B	To issue the notices to the owners / occupier for carrying structural audit of privately own properties which had completed 30 years and more than 30 years.
354	To require removal etc. of ruinous or dangerous structures etc.
354 (1)	To issue a written notice to stop work unlawfully carried out etc.
354-A(2)	To direct removal of person unlawfully carrying on the erection of a building etc.
368	To require powers of occupiers to collect and deposit dust etc.
374	To inspect premises, to ascertain sanitary conditions.
375	To require cleansing and lime washing of any bldg. etc.

375-A	Requisition to remove building materials etc. from any premises.
377	Requisition on owner regarding neglect of premises.
377-A	Requisition to abate or to prevent recurrence of a leakage in the roofs of buildings etc.
380	To require removal, alteration etc. of in sanitary huts and shed.
381	To take action for abatement of nuisance erected by structural defects.
383	To require cutting and lopping of hedges trees etc.
390(1)(2)(3)	Regulation of factories, trade etc.
394	Licence for keeping articles on premises or carrying out certain trades etc.
396(1)	Inspection of premises user for manufactures etc.
416	Disposal of perishable articles seized under Section 415.
422	To inspect any place where dangerous disease if suspected and to take measures etc.
479(5)	To require production of licenses for written permission.
488	To enter premises with assistants etc.
489	To take measures and execute works etc. on failure of compliance with requisitions or orders under certain provisions of the Act.
492(2)(a)	To call on occupier to disclose rents for the purpose determining questions of liability to pay expenses in certain cases.

The power of Delegation of Executive Engineer 'S' Ward

Sections	Nature of powers, duties and functions delegated
80A(2)	To employ temporary labor staff in sanctioned minimum rates of monthly wages in accordance with the schedule sanctioned by the Municipal Commissioner every year.
84	To grant leave to any Municipal Officer or servant except for the purpose of taking up other employment as follows: a) Casual leave at discretion, up to limit allowed by any rules for the time being in force. b) Leave on average salary or combined leave admissible under the rules in each case to Municipal employees up to the rank of Asstt. Engineer to provide extra expenses, if entitled by such grants of leave is covered by Budget Grant. c) Leave without pay in accordance with the rules in force.
85	To fine, reduce, suspend or dismiss any member of the menial staff or workman and artisan of a pay not exceeding Rs.150/- per month.
85(1)	To appoint whenever necessary substitutes to act in place of employees under his charge who are absent on leave and whose minimum grade does not exceed Rs.125/-.
105 B	Power to evict person from Corporation premises by issuing notice upon a person or any other person who may be in occupation of whole or any part of the premises for vacating them within one month of the date of service of notice.
105 C	Power to recover rent or damages as arrears of property taxes.
105 D	Rent to be recovered by deduction from salary or wages in case of Corporation employees.
105 E	Commissioner to have powers of Civil Court and empower him to take proceeding as provided under above noted sections and to do generally all such things as may be necessary for discharge of his duties enunciated in the section
112	To receive money in respect of any matter pertaining to the office in his charge.
222(1) & (2)	To construct, alter or repair municipal drains and to enter upon land for the purpose.
228	To grant permission and prescribed conditions for connections with Municipal drains.
234	To determine details of drains and drainage fittings or cesspools for new buildings.
240	To grant permission for construction of drains and cesspools.

243(2)	To make requisitions in respect of traps, coverings and means of ventilation for drains and cesspools.
244(1)	To erect shafts and pipes for ventilating drains and cesspools.
246-A	Construction of water closet and privies.
247	To prescribe water closet and other accommodation in buildings newly erected or re-erected.
248(1)(a)(b) (c)	Requisition to enforce provisions of water closet, or privy or urinals .
251	To determine details as to water closets under Clause (a)(d)(e).
251-B	Provision as to use places for bathing or washing clothes .
253	To inspect and examine drains . mentioned in Section.
254	To open ground for purpose of such inspection and examination.
255	To make good the ground as provide in the section.
257	To make requisitions on owners as provided sub-section (1) and to do such work as mentioned in sub-section (2).
258(a)(b)(c)	Prohibition of acts contravening in the provisions under chapter X of the B.M.C. Act.
259-A	Provisions as to employment of licensed plumber and use of work.
263(1)	Entering upon or carrying materials through any land for inspection
270-A or 275(A)	Certificate in respect of adequate water supply.
272	Making and renewing connection with Municipal water work.
273	Taking charge of private connections up to stop taps.
273-A	Altering position of connections etc.
276(1)	Providing a meter or allowing consumer to provide his own meter.
278	Inspecting any premises regarding meter, communication pipes 5654
298(1)(2)	To acquire set backs and take possession of and clear land under these su-section.
311	To require owners to alter ground floor, doors
313	Prohibition of deposit etc. of things in a street.
317	To permit booths on festivals in certain streets.
319	To temporarily close streets while works are in progress.
321(2)	To prevent removal etc. without permission of fences,

322	To prevent opening etc. of streets unless done with permission and to give such permission.
324	To restore streets opened or broken up
325	To require person to provide for diversion of traffic
326(2)(3)	To regulate hoarding etc. in streets.
328, 328(A)	Granting permission and regulating sky signs
329	To require and secure adoption of measures to protect and enclose dangerous places.
333(A) or 333(4)	Manner of laying gas pipes.
337(1) 338	To require certain documents on receipt of notice under Section 337.
339	To refuse to accept plans not signed by licensed Surveyor.
340	To require further particulars and details.
342	To require notice to make additions
343	To require certain documents and particulars etc. and to refuse to accept plans.
344-A or 343-A	Supervision of buildings and works.
345, 347(A),347(B), 347(C)	To intimate approval of work of which notice is received under section 337 and 342.
348(a)(b)(c)	Provision as to buildings which are to be newly erected.
349	To give or refuse permission for walls
350	Inspection of buildings in course of erections.
351	Giving notice and taking actions / proceedings in respect of building or work commenced contrary to Section 342 and 347 of this Act.
353	To specify any matter in contravention of Act of Bye laws within three months after completion.
353-A, 353-B	Provision as to completion certificates, permission to occupy or use.
354	To require removal etc. of ruinous or dangerous structures
354 (1)	To issue a written notice to stop work unlawfully carried out
354-A(2)	To direct removal of person unlawfully carrying on the erection of a building
368	To require owners and occupiers to collect and deposit dust
374	To inspect premises, to ascertain sanitary conditions.
375	To require cleansing and lime washing of any bldg.

375-A	Removal of building materials from any premises may be required.
377	Requisition to remove building materials etc. from any premises.
377-A	Requisition to abate or to prevent recurrence of a leakage in the roofs of buildings
380	To require removal, alteration etc. of in sanitary huts and shed.
381	To take action for abatement of nuisance created by structural defects.
383	To require cutting and lopping of hedges trees
390(1)(2)(3)	Regulation of factories, trade
394	Licence for keeping articles on premises or carrying out certain trades
396(1)	Inspection of premises used for manufactures
416	Disposal of perishable articles seized under Section 415.
422, 471, 472, 475(A), 499	To inspect any place where dangerous disease if suspected and to take measures
479(5)	To require production of licenses for written permission.
488	To enter premises with assistants
489	To take measures and execute works etc. on failure of compliance with requisitions orders under certain provisions of the Act.
492(2)(a)	To call on occupier to disclose rents for the purpose of determining questions of liability to pay expenses in certain cases.

THE DUTIES OF OFFICERS AND EMPLOYEES IN THE OFFICE OF ADMINISTRATIVE OFFICER 'S' Ward.

(A)

1.	Administrative Officer	<u>Financial power</u>
		1. Power to incur expenditure-office contingencies Rs.400/-
		2. Power to purchase without prior post-audit up to Rs.400/-
2.	Head Clerk	NIL.
3.	Clerk	NIL.

(B)

Sr. No.	Designation	Power- Administrative	Under which legislation / rules / order / GRs	Remarks
1.	Administrative Officer	1. To sanction increments of Sub-ordinate Staff.	MMC Act 1988	
		2. To sanction casual leaves to subordinate staff up to the rank of Head clerk and clerk accordance with the rules		
		3. To sanction leaves including maternity and injury leave to the labor staff, subordinate staff up to the rank of Head clerk in accordance to Municipal service rule.		
		4. To prepare report of administrative data from respective department and submit to higher authority		
		5. To check works of subordinate staff		
		6. To meet to councilors and officers in the absent of Assistant Commissioner		
2.	Head Clerk	Nil.		
3.	Clerk	Nil.		

(C)

Sr. No.	Designation	Power- Magisterial	Under which legislation / rules / order / GRs	Remarks
	Administrative Officer	N.A.

(D)

Sr. No.	Designation	Power- Quasi Judicial	Under which legislation / rules / order / GRs	Remarks
	Administrative Officer	1. Enquiry 2. Public Information Officer

(E)

Sr. No.	Designation	Power- Judicial	Under which legislation / rules / order / GRs	Remarks
	Administrative Officer	N.A.

A

Sr. No.	Designation	Duties - Financial	Under which legislation / rules / order / GRs	Remarks
1.	Administrative Officer	Nil.		
2.	Head Clerk	Nil.		
3.	Clerk	NIL.		

(B)

Sr. No.	Designation	Duties - Administrative	Under which legislation / rules / order / GRs	Remarks
1.	Administrative Officer	1) To collect information from Establishment and Revenue department and to prepare administrative report	MMC Act 1988,	
		2) To settle the grievance of internal staff or citizens.		
		3) To submit reports to MC Office regarding disposal of complaints received from them.		
		4) To prepare various meeting reports such as Union, Pension Adalat, Audit Note, etc.		
		5) To prepare & submit consolidated RTI & Complaints report.		
		6) To co-ordinate and guide local resident regarding various information of ward.		
		7) To dispose of complaints received from higher authorities regarding employee's dues.		
		8) Any other work assigned by Ward Officer.		
2.	Head Clerk	1. To Supervise on Clerical works 2. To follows orders of Asstt. Commissioner , Administrative Officer,		
3.	Clerk	1. To Work assigned by Administrative Officer and Head Clerk 2. Dealing with day to day activities.		

(C)

Sr. No.	Designation	Duties - Magisterial	Under which legislation / rules / order / GRs	Remarks
1	Administrative Officer	N.A.		
2.	Head Clerk	NIL		
3.	Clerk	NIL		

(D)

Sr. No.	Designation	Duties - Quasi Judicial	Under which legislation / rules / order / GRs	Remarks
1	Administrative Officer	1. Public Information Officer (P.I.O)		
2.	Head Clerk	NIL		
3.	Clerk	NIL		

(E)

Sr. No.	Designation	Duties – Judicial	Under which legislation / rules / order / GRs	Remarks
1	Administrative Officer	N.A.		
2.	Head Clerk	NIL		
3.	Clerk	NIL		

Section 4(1) (b) (iii)

Procedure followed in Decision Making Process, including channels of supervision and accountability in the office of Administrative Officer 'S' Ward.

Name of activities:-

1) Establishment section :-

In the establishment section monthly salary of officers, employees laborers are charged and maintained service records. Establishment section divides between superior establishment and laborer establishment. In the superior section there are one head clerk, four clerks and two peons and in the laborer section there are one head clerk, eight clerks and two peons.

- Pension and NCPF Claim:-

A) The employee superannuated after completion of 58 years, before superannuation pension and NCPF claims prepared in six months advance. Take precaution the employees gets his all dues in his retirement date.

B) Whenever employee applies for voluntary retirement, after sanction of voluntary retirement all dues of employees get disposed off.

C) Whenever Employee expired and when his heirs submits necessary documents all dues of employees get disposed to his relatives.

D) Whenever employee unfit for further services, after sanction of competent authority all dues of employees get disposed off.

- Preferential Treatment (P.T.CASE):-

After the death of employee his heirs absorbed in the services as per his / her qualifications in the post of J.E. ,Clerk, Peon, Laborer etc.

- Creation Of Service Record :-

Whenever employee is selected for any post after presenting his medical fitness his service record is prepared. Qualification certificates, NOC from concern police station, appointment order etc. are essential document required for preparation of Service Record.

After transfer the employee the service record with personal file send to concern department with audit . (CA/FPP/42, dt.4.1.2000)

- Balance leave:-

Whenever employee gets superannuation / voluntary retirement / service unfit / On service death with all above cases balance leave salaries to be given after finishes his dues like Pension and NCPF Claim.

A) Name of activity

1) Pension

- (A) Related provision :-
- (B) Name of Act :-
- (C) Rules :- Pension Rule 1953
- (D) Government Resolution :-
- (E) Circulars :- **Section 4(1)(b)(v)**
- (F) Office order :-

2) NCPF

- a) Related provision :-
- b) Name of Act :-
- c) Rules :- P.F. Rule 1924
- d) Government Resolution :-
- e) Circulars :- **Section 4(1)(b)(v)**
- f) Office order :-

3) PREFERENTIAL TREATMENT (P.T. CASE)

- A. Related provision :-
- B. Name of Act :-
- C. Rules :-
- D. Government Resolution :-
- E. Circulars :- 1) LO /19 dtd.18.12.1998
2) LO /16 dtd. 22.03.2007
3) LO /78 dtd.21.12.2011
4) LO /04 dtd.25.10.2007
5) LO /21 dtd.24.12.2008
6) LO /14 dtd.13.10.2008
7) LO /22 dtd.29.10.1990
- F. Office order :-

4) BALANCE LEAVE

- a) Related provision :-
- b) Name of Act :-
- c) Rules :-
- d) Government Resolution :-
- e) Circulars :- **Section 4(1)(b)(v)**
- f) Office order :-

5) ENQUIRY

- (A) Related provision :- Enquiry Manuals
(B) Name of Act :-
(C) Rules :-
(D) Government Resolution :-
(E) Circulars :- 1) DPAR / FGR / 06 dtd.15.05.1999
2) DPAR / FGR / 17 dtd.29.08.2000
3) DPAR / FGR / 08 dtd.26.07.2002
4) DPAR / FGR / 30 dtd.07.02.1995
5) CHE/ ENQ / Z-I/ GEN 272 dtd.19.07.2012

(F) Office order :-

6) INCOME TAX

- (A) Related provision :-
(B) Name of Act :- Income Tax Act
(C) Rules :-
(D) Government Resolution :-
(E) Circulars :- **Section 4(1)(b)(v)**
(F) Office order :-

7) PROMOTIONS / TIME BOUND PROMOTIONS

- a) Related provision :-
b) Name of Act :- Income Tax Act
c) Rules :-
d) Government Resolution :-
e) Circulars :- 1) MPM / 2/ 3447 /dtd.24.05.2008
2) MPM / 2/ 815 /dtd.06.08.2009
3) MPM / 2/ 3389 /dtd.17.01.2008
4) MPM / 2/ 3560 /dtd.15.07.2000
5) DPAR /RGCELL/3 dtd. 24.07.2007

f) Office order :-

8) PENSION ADALAT

- A. Related provision :-
B. Name of Act :- Income Tax Act
C. Rules :-
D. Government Resolution :-
E. Circulars :- 1) CA / FPP/27 dtd.07.12.2007
F. Office order :-

9) RIGHT TO INFORMATION (RTI)

- a. Related provision :-
- b. Name of Act :- RTI ACT 2005
- c. Rules :-
- d. Government Resolution :-
- e. Circulars :- **Section 4(1)(b)(v)**
- f. Office order :-

10) MCA AUDIT NOTE

- a) Related provision :-
- b) Name of Act :-
- c) Rules :-
- d) Government Resolution :-
- e) Circulars :- **Section 4(1)(b)(v)**
- f) Office order :-

11) CONFIDENTIAL REPORT

- (A) Related provision :-
- (B) Name of Act :-
- (C) Rules :-
- (D) Government Resolution :-
- (E) Circulars :- 1) CE / 6405 DT. 19.06.2013
2) MPS / 5413 DT.13.05.2013
3) MPM-2 / 361 DT. 30.09.2013
- (F) Office order :-

12) OFFICIAL ENQUIRY

- (A) Related provision :-
- (B) Name of Act :-
- (C) Rules :-
- (D) Government Resolution :-
- (E) Circulars :- **Section 4(1)(b)(v)**
- (F) Office order :-

Sr. no	Activity	Steps Involved	Time Limit	Authority role and responsibility of the employee/ officer in connection with each activity. (mention designation)	Remark
1)	PENSION	Prepared	Before six month superannuation	SUPERVISION AND GUIDE	
2)	NCPF	Prepared	Before six month superannuation	SUPERVISION AND GUIDE	
3)	P.T.CASE	Prepared	After expired of Employee within service	SUPERVISION AND GUIDE	
4)	RTI	Prepared	Within one month after received application	SUPERVISION AND GUIDE	
5)	PENSION ADALAT	Prepared	Every months	SUPERVISION AND GUIDE	
6)	PAYMENT	Prepared	Every months	SUPERVISION AND GUIDE	
7)	VACANT POST REPORT	Prepared	Once in quarter	SUPERVISION AND GUIDE	
8)	INCOME TAX	Prepared	Yearly	SUPERVISION AND GUIDE	
9)	CONFIDENTIAL REPORT	Maintain	Yearly	SUPERVISION AND GUIDE	

Section 4(1) (b) (iv)

Norms set for discharge of its functions in the office of Administrative Officer 'S' Ward
Organizational Targets (Annual)

Sr. No.	Designation	Activity	Units to be covered	Financial Targets in Rs.	Time Limit	Remarks
1.	Administrative Officer			There are no financial targets set for this department. As mentioned earlier the work is carried out on day to day basis.		
2.	Head Clerk & Clerk			There are no financial targets set for this department. As mentioned earlier the work is carried out on day to day basis.		

Section 4(1)(b)(v)

The rules/ regulation related with functions in the office of Administrative Officer 'S' Ward.

Sr. No.	Subject General Circulars	G.R./Circular/Office order. Rule no. notification etc. date.	Remarks if any
1.	Absenteeism	DPR/FGR/30 dtd.07.02.1995	
2.	Transfer and Promotions	MPM2/ 1093/dtd.29.09.2009	
3.	Continuation after 55 years	MPM1/ 595 /dtd.31.01.2004	
4	Computer Knowledge	MPM2/ 2014 /dtd.20.03.2010	
5	Leave	MSR 1989	
6	Advance payment from P.F	CA / FVA / dtd.21.04.2009	
7	4%Subsidy on housing loan	CA/FHL/51/dtd.03.01.2001	
8	DC-1 Rule	DPAR / FGR/10dtd.04.07.08	
9	Relive Employee after promotion / transfer	MPM2 / 6077 / dtd.05.01.2009	
10	Passport , Visa ,NOC	CH/ENQ/GEN/164/dtd,06.09.05	
11	Additional increment after passed L.S.D.	DPAR / FGR /20/dtd.15.10.08	
12	Passport, NOC	MPM2 / 493 / dtd.19.09.2009	
13	Casual Leave	(a)CA/FGR/79/dtd.31.01.1981 (b)DPAR /FGR / 8/dtd.17.07.09	
14	LTA	CA/ FGR/39dtd.07.10.1985	
15	For Tracking CL	DPAR / FGR/5 dtd.12.06.2008	
	PENSION		
16	Pension Adalat	CAT / FPP / 27 dtd.07.12.2007	
17	Pension for absconding Employee	DPAR / FGR/4 dtd.05.05.1992 DPAR / FGR/2 dtd.19.04.1995	
18	Non vacating staff quarters	DPAR / FEM /10 dtd.02.07.1990 DPAR / FEH / 5 dtd.28.05.2001	
19	Pension for unfit	DPAR / FEH /21 dtd.14.01.1998	

20	Saving Account for Pension	CAT /FPP / 40 dtd.12.02.2009	
21	Increase limit of DCRG	DPAR / FGR/08 dtd.06.06.2012	
	NCPF		
22	NCPF	NCPF Rule 1925	
	P.T.CASE		
23	Application	LO /19 /dtd.18.12.1998	
24	Power to DMC	LO/16/dtd.22.03.2007 LO/78/dtd21.12.2011	
25	LAD PAGE Committee (Sweeper Class P.T.)	LO/4/dtd.25.10.2007 LO/21/dtd24.12.2008	
26	P.T. Case for absconding Employee	LO /14 /dtd.13.10.2008	
27	School leaving verification	LO /22 /dtd.29.10.1990	
	Enquiry, Suspension, Suspension Allowance		
28	Enquiry, Suspension, Suspension Allowance	Enquiry Manuals , MSR 1989 1)DPAR/FGR/6/dtd.15.05.1999 2) DPAR /FGR/17/dtd.29.08.2000 3) DPAR /FGR/8/dtd.26.07.2002 4) CHOE/ Z- I/gen/272/dtd.29.7.12	
29	Termination	MSR 1989, Municipal Service (Rule and Conduct 1999) , Industrial dispute Act 1948 DPAR/ FGR/5 dt.10.09.2007	
30	Suspension Review	MPM2/ 3505 /dtd.21.02.2005 MPM2 /3349/ dtd. 23.01.2008	
31	Resumption	AO/GEN /376 dt. 08.10.1982	
	Promotion and Time Bound Promotion		
32	Promotion and Time Bound Promotion	DPAR/RGCELL/3/dtd.24.07.07 MPM2/3447/dtd.24.05.2008 MPM2/815/dtd.06.08.2009 MPM2/3389/dtd.17.01.2008 MPM /3560 / dtd.15.07.2000	
	Transfer of Service Record		
33	Transfer of Service Record	CA/FPP/ 42 dt.16.12.1999	

Section 4(1)(a)(vi)

Statement of Categories of documents held in the office of Administrative Officer 'S' Ward
(As proposed)

Sr. no.	Subject	Type of Document file or register	File no. or Register no.	Particulars	Periodicity of preservation
ESTABLISHMENT					
1	Service Record	File		'A' CLASS	PERMANANT
2	Muster	Register			
3	CR Sheets	File			
4	Authority	File			
5	Seniority list	File			
6	Circular file	File			
1	Pension . NCPF, P.T. claim	File		'B' CLASS	30 YEARS
2.	Appointment Transfer Promotion Permanency	File			
3.	Proposal	File			
1	Leave Papers	File		'C2' CLASS	15 YEARS
2	O.T.	File			
3	Correspondence	File			
1.	Enquiry Papers	File		'C1' CLASS	10 YEARS
2.	Disciplinary Action	File			
3.	Income Tax	File			

4.	PF Advance	File			
1	Temporary Appointment	File		'C' CLASS	05 YEARS
2	Cessation of employee	File			
3	Leave application	File		'D CLASS	01 YEARS
4.	Complaints , ETC	File			
DISPATCH					
1	Dak sheet	Register		'D CLASS	01 YEARS
2	Post Register	Register			
3	Other Register	Register			
4	RTI Register	Register			
CFC					
1	Stock Register Receipt	Register		'D CLASS	01 YEARS
2	Dishonor Cheques	Register			

Section 4(1)(b)(vii)

Particulars of any arrangement that exists for consultation with the members of the public in relation to the formulation of its policy and implementation in the office of Administrative Officer 'S' Ward.

-- NOT APPLICABLE --

Section 4(1)(b)(viii)

Statement of Boards, Councils, Committees or Other bodies in the office of Administrative Officer 'S' Ward.

Ward Committee

Sr.no	Name Of the committee / Boards, Councils, or Other bodies	Composition Of committee / Boards, Councils, or Other bodies	Purpose of committee / Boards, Councils, or Other bodies	Frequency of meeting	Whether meeting open to public or not	Whether minutes available to public or not	minutes available at
1	'S' & 'T' Ward Committee	Councilors of 'S' & 'S' Ward President & 16+1 Members	To provides basic amenities to the citizen	Once in months Or As per president's order	NO	Yes	On website

Sexual Harassment Committee

Sr.no	Name Of the committee / Boards, Councils, or Other bodies	Composition Of committee / Boards, Councils, or Other bodies	Purpose of committee / Boards, Councils, or Other bodies	Frequency of meeting	Whether meeting open to public or not	Whether minutes available to public or not	minutes available at
2	Sexual Harassment Committee In 'S' Ward	President & 4+1 Members	To prevent the Sexual Harassment in F /South Ward		Yes	Yes	Administrative Officer

Section 4(1)(b)(ix) /

Section 4(1)(b)(x)

Directory of the Officer and Employees /

The monthly remuneration received by each of its officers and employees including the system of compensation as provided in its regulations.

'A' BUDGET PAYSHEET

PAYSHEET NO:- 6710 SALARY AS ON NOVEMBER, 2016.

Sr No.	Name of the Employee	E C No.	Designation	Grade	Date of Appointment in MCGM	Date of Appointment in 'S' Ward	BASIC	GRP	DA	SPA	TA	HRA	CA	Gross
1	CHANDA RAJENDRA JADHAV	4264398	Assistant Commissioner	A	01.04.2010	30.10.2015	23,700	6,600	37,875	1,500		9,090		78,765
2	VACANT		Administrative Officer											
3	SEEMA CHINTAMANI LATAKAR	3761904	Senior Stenographer	C	01.02.1994	05.02.2014	19,920	4,300	30,275	150	600	7,266		62,511
4	NUTAN RAMCHANDRA THAKARE	4461119	Clerk	C	06.04.2015	06.04.2015	6,720	2,000	10,900	0	600	2,616		22,836
5	WARANG HARSHALI HEMANT	3627404	Complaint Officer	C	03.10.1989	01.01.2005	19,140	4,200	29,175	0	1,200	7,002	463	61,180

PAYSHEET NO:- 6712 SALARY AS ON November, 2016.

Sr. No.	Designation	Name	Gr. Cd.	Date of Appointment in mcgm	Date of Appointment in s ward	PAY+GRP	DA	WC	CA	RD2	TA	HRA	TOTAL SALARY
1	SUB-ENGINEER	DHUM DILIP SURESH	B	07.02.2009	29.06.2016	14010+4600	23263		463		1200	5583	50019/-
2	DRAINAGE ASST.	GANGURDE HARSHARAJ M	C	12.03.1990	10.10.2001	14410+2000	20513		463	11	600	4923	42920/-
3	DRAINAGE ASST.	PARULEKAR SUNIL B	C	11.10.1988	8.1996	15670+2000	22088		463	7	600	5301	46119/-
4	DRAINAGE ASST.	Vacant	C										
5	JR.ENGINEER	JANGALE LAXMAN VIJAY	C	13.09.2007	20.08.2015	10100+4300	18000				600	4320	37320/-
6	JR.ENGINEER	PATIL YOGITA CHANDRAKARNT	C	04.12.2015	04.12.2015	10540+4300	18550				600	4452	38442/-
7	EX.ENGINEER	LOKHANDE GIRISH R	C	04.08.1988	03.09.2014	31690+6000	47113		1400		1600	11307	99110/-
8	ASST.ENGINEER	SHELAR MADHUKAR GOPICHAND	A	02.04.1990	04.07.2016	27360+5400	40950		1400		1600	9828	86538/-
9	ASST.ENGINEER	PAGAR RAJENDRA HILAL	A	20.03.1990	27.05.2014	24300+5400	37125		463		1600	8910	77798/-
10	SUB-ENGINEER	KHODADE SACHIN GANPAT	B	26.02.2009	26.07.2016	14000+4600	23250		463		1200	5580	49093/-
11	SUB-ENGINEER/ DESIGNATION OFFICER	GHODAKE BALAJI RAMRAO	A	03.10.2015	03.10.2015	15050+5400	25563				1600	6135	53748/-
12	HEAD CLERK	KORGAONKAR DISHA PRAMOD	C	01.01.1997	05.02.2015	15610+4200	24763				600	5943	51116/-
13	CLERK	KUMBHAR DIGAMBER GUNGA	C	25.12.2015	25.12.2015	6720+2000	10900				1200	2616	23436/-
14	JR.ENGINEER	KOLEKAR NIKHIL M.	C	29.07.2016	29.07.2016	10100+4300	18000				600	4320	37320/-
15	JR.ENGINEER	PANDIT YOGESH SURESH	C	17.09.2013	17.09.2013	SUSPEND							
16	JR.ENGINEER	SARADE KULDEEP S	C	30.11.2015	30.11.2015	10540+4300	18550		463		600	4452	38905/-
17	MUKADAM	MATE SURESH SONU	C	01.12.1989	08.02.2016	10150+1850	15000	115	463		600	3600	31778/-
18	MUKADAM	VACANT	C										

19	PEON	PAWAR SUBHASH SITARAM	C	18.08.1995	01.04.2004	11530+1850	16725	115			600	4014	34834/-
20	PEON (NON SCHED)	SAWANT NAMRATA NANDKUMAR	C	31.08.2008	31.08.2008	7500+1850	11688	115			600	2805	24558/-
21	SUB-ENGINEER/ DESI. OFFICER	GAVALI SUDESH M	A		03.09.2015	SUSPEND							
22	JR.ENGINEER	NIKAM RAVINDRA PANDURANG	C	10.05.2006	04.06.2013	10990+4300	19688		463		600		36501/-
23	JR.ENGINEER	PEDNEKAR SANKET DINANATH	C	06.05.2013	12.01.2016	11450+4300	19688		463		600	4725	41226/-
24	JR.ENGINEER	VACANT	C										
25	MUKADAM	VACANT	C										
26	MUKADAM	VACANT	C										
27	MUKADAM	VACANT	C										
28	MUKADAM	VACANT	C										
29	MUKADAM (NON-SCHED)	GHANE BHAU TRAMBAK	C	02.05.2005	07.01.2011	10280+1850	15163	115	463		600	3639	32110/-
30	MUKADAM (NON-SCHED)	SAKPAL UDAY SHANKAR	C	01.04.1981	14.01.2014	12930+1850	18475	115	463		600	4434	38867/-
31	LAB.	WARANG SATYAVAN VITHOBA	C	25.04.1988	25.04.1988	12450+1850	17875	115			600	4290	37180/-
32	LAB.	SHIRWALE DADU KISAN	C	08.09.1990	08.09.1990	11160+1800	16200	115			600	3888	33763/-
33	LAB.	DHAMNASKER RAMAKANT L	C	06.08.1990	06.08.1990	12100+1800	17375	115			600	4170	36160/-
34	LAB.	MOHD SHAMIR MOHD NAZIR	C	01.07.1998	01.07.1998	11090+1850	16175	115			600	3882	33712/-
35	LAB.	VACANT	C										
36	LAB.	VACANT	C										
37	LAB.	KHALSE VIJAY DADU	C	12.11.1999	12.11.1999	8110+1800	12388	115			600	2973	25986/-
38	LAB.	BHADANGE JAY KRISHNA	C	28.06.2008	28.06.2008	7100+1800	11125	115			600	2670	23410/-
39	LAB.	ADE SANTOSH BABUSINGH	C	01.10.2011	01.10.2011	5860+1800	9575	115			600	2298	20248/-
40	SUB-ENGINEER	CHAVHAN ANIL	B	29.10.2005	29.06.2016	14570+4600	23963		463		1200	5751	50547/-
41	CLERK	GODADE EKANATH KRISHANJI	C	01.12.1980	29.06.2009	16380+2000	22975				600	5514	47469/-
42	JR.ENGINEER	PATIL AMIT KRISHNA	C	04.10.2013	04.10.2013	11450+4300	19688		463		600	4725	41226/-

PAYSHEET NO:- 6713 SALARY AS ON November, 2016.

Sr.No.	Designation	Name	Gr. Cd.	Date of Appointment in mcgm	Date of Appointment in s ward	PAY+GRP	DA	WC	CA	SPA	TA	HRA	TOTAL SALARY
1	SUB ENGINEER	JAGADALE DILIP SOPAN	B	11.07.1986	05.07.2010	23160+4600	34700		463		1200		64123/-
2	JR.ENGINEER	KARGUTKAR RAJESH	C	06.06.1995	20.06.2016	11890+4300	20238		463		600	4857	41885/-
3	CLERK	JAGTAP SACHIN NARAYAN	C	25.09.2006	17.06.2013	12090+2000	17613				600	4227	36530/-
4	CLERK	BHOIR PANKAJ KHEMCHANDRA	C	08.09.2006	26.02.2015	9430+2000	14288				600	3429	29747/-
5	ASST.ENGINEER	AHIRE DILIP SANTOSH	A	24.07.1997	29.03.2012	22980+5400	34600		463		1600	8304	72647/-
6	ASST.ENGINEER	VAGH VIJAYKUMAR T	A	11.07.2005	30.06.2016	21180+5400	33225		463		1600		62456/-
7	SUB ENGINEER	THAKARE SANJAYKUMAR G	B	11.06.1990	19.06.2015	22520+4600	33900		463		1200	8136	70819/-
8	SUB ENGINEER	JADHAV BIPIN ASHOK	B	12.03.2007	05.03.2014	15890+4600	25613		463		1200	6141	53913/-
9	SUB ENGINEER	PATIL SAMAR SUBHASH	B	20.06.1990	24.04.2012	15290+4600	22476		463		1200	5967	67613/-
10	SUB ENGINEER	PATIL SANJAYKUMAR EKNATH	B	09.10.2007	13.01.2014	15140+4600	26675		463		1200	5922	52000/-
11	SUB ENGINEER	VACANT											
12	STORE SUPVR	ADEKAR MANASVI SUBHASH	C	11.05.2006	11.08.2016	11550+4200	19688				600	4725	40763/-
13	HEAD CLERK	PATIL SARALA YOGRAJ	C	02.05.1985	08.03.2013	20960+4200	31450				600	7548	64758/-
14	JR.STENOGRPHR	GAMBHIRE NILESH DASHRATH	C	29.12.2011	29.12.2011	9110+2400	14388				600	3453	29951/-
15	TEL.OP.A GRADE	RAHATEKAR PRADNYA PRAKASH	C	14.05.1982	1988	19600+2000	27000				600	6480	55680/-
16	TEL.OP.A GRADE	PARDHI LAHU LAXMAN	C	23.12.1992	13.05.2014	14960+2000	21200			450	600	5088	44298/-
17	CLERK	SALUNKHE NILESH TUKARAM	C	29.01.2015	12.05.2016	6720+2000	10900				600	2616	22836/-
18	CLERK	GAVELKAR MAHESH SURESH	C	01.11.2008	05.10.2016	7370+2000	11713				600	2811	24494/-
19	CLERK	VACANT	C										
20	CLERK	PHATAK SNEHAL JAYANT	C	20.11.2008	05.06.2015	9780+2000	14725				600	3534	30639/-
21	CLERK	BATWAL ANITA SATISH	C	17.07.2006	10.07.2012	8400+2000	13000				600	3120	25119/-
22	CLERK	VACANT	C										
23	CLERK	JANKAR SHITAL BABASAHEB	C	18.04.2012	18.04.2012	7540+2000	11925				600	2862	24927/-
24	CLERK	KAMBLE SHILPA GANGADHAR	C	01.09.1995	18.09.2012	12710+2000	18388				600	4413	38111/-

25	CLERK	KULE SONALI SUDARSHAN	C	22.08.2006	21.02.2013	12520+2000	18150				600	4356	37626/-
26	CLERK	LOHAKARE SUNIL NIVRUTTI	C	08.06.2006	05.02.2013	9190+2000	13988				600	3357	29135/-
27	JR.ENGINEER	RATHOD VISHAL	C		18.07.2016	12420+4300	20900		463		600	5016	43699/-
28	JR.ENGINEER	PADWAL POONAM SUSHIL	C	01.12.2011	22.05.2015	12420+4300	20900		463		600	5016	43699/-
29	JR.ENGINEER	KOTHERE RUPESH BARAKU	C	21.01.2009	20.08.2015	10540+4300	18550				600	4452	38452/-
30	JR.ENGINEER	SARWADE SACHIN	C		02.11.2016	12450+4300	20938		463		600	5025	43776/-
31	JR.ENGINEER	LANGI RACHANA RAHUL	C	30.11.2015	30.11.2015	10540+4300	18550		463		600	4452	38905/-
32	JR.ENGINEER	MULUK PRAVIN	C		26.10.2016	12930+4300	21538		463		600	5169	45000/-
33	JR.ENGINEER	BHAGAWATE ABHIJIT NARAYAN	C	30.11.2015	30.11.2015	10540+4300	18550		463		600	4452	38905/-
34	JR.ENGINEER	DESHMUKH DEEPALI SUDHAKAR	C	30.11.2015	30.11.2015	10540+4300	18550		463		600	4452	38905/-
35	JR.ENGINEER	VACANT	C										
36	JR.ENGINEER	MUDPE SHIVDATTA RAJENDRA	C	05.09.2011	05.09.2011	12420+4300	20900		463		600	5016	43699/-
37	JR.ENGINEER	DUBE BHAGYASHREE SEVAKDAS	C	28.11.2011	28.11.2011	12420+4300	20900		463		600	5016	43699/-
38	JR.ENGINEER	VACANT	C										
39	JR.ENGINEER	KARDILE MAYUR PUNDLIK	C	04.05.2013	04.05.2013	11450+4300	19688		463		600	4725	41226/-
40	JR.ENGINEER	MORKAL POOJA ARUN	C	25.06.2013	25.06.2013	11450+4300	19688		463		600	4725	41226/-
41	JR.ENGINEER	SALVE NIKHIL MAHENDRA	C	17.09.2013	17.09.2013	11450+4300	19688		463		600	4725	41226/-
42	JR.ENGINEER	LOKHANDE RAHUL JAGANNATH	C	01.11.2013	01.11.2013	11450+4300	19688		463		600	4725	41226/-
43	JR.ENGINEER	VACANT	C										
44	STORE CLERK	BIWALKAR AJAY PRABHAKAR	C	01.09.1995	25.02.2016	12170+2000	17713				600	4251	36734/-
45	TYPIST	VACANT	C										
46	PEON	JADHAV BALRAM BABU	C	08.09.1986	27.06.2012	11970+1850	17275	115			600	4146	35956/-
47	PEON	UTEKAR VANITA APPAJI	C	23.10.1989	23.09.2010	12570+1900	18088	115			600	4341	37814/-
48	PEON	BETKAR SANJAY VITTHAL	C	01.08.1996	09.03.2015	11410+1900	16638	115			600	3993	34656/-
49	PEON	DEVKAR VISHAL RUPCHAND	C	05.10.2016	05.10.2016	5500+1850	9188	115			600	2205	19458/-
50	PEON	DAKHKHNI AJI MOHANI	C			13070+1850	18650	115			600	4476	38761/-
51	PEON	DETHE ASHA PRABHAKAR	C	23.05.2000	09.01.2012	10970+1850	16088	115			600	3861	33734/-
52	PEON	CHAVAN SAGEETA RAOSAHEB	C	19.11.2007	04.07.2011	8100+1850	12438	115			600	2985	26088/-
53	PEON	SAWANT SUREKHA UTTAM	C	05.08.2008	05.08.2008	7500+1850	11688	115			600	2805	24558/-
54	R.A	VACANT											

PAYSHEET NO:- 6714 SALARY AS ON November 2016.

Sr. No.	DESGCP	NAME	EC No.	GRD	Date of Appointment in MCGM	Date of Appointment in 'S' Ward	Basic	GRP	DA	WC	TWB	CA	SPA+R D2	TA	MMA	HRA	Total Salary
1	Plumber II	KAMBLE MAHADEO KRISHNA	3770979	D	01.07.1994	01.07.1994	11840	1900	17175	115				600		4122	35752
2	Painter II	SALVI SUDARSHAN C	3992579	D	01.04.2005	01.04.2005	10260	1900	15200	115				600		3648	31723
3	Mason-II	KAMAT VILAS DATTARAM	3463158	D	07.08.1986	07.08.1986	13130	1900	18788	115				600		4509	39042
4	Mistry-II	SAPTE RAMKRISHNA VISHRAM	3369553	D	01.03.1988	01.03.1988	12840	1900	18425	115				600		4422	38302
5	Mistry-II	MANE APPA MUKINDA	3369577	D	01.03.1988	01.03.1988	12850	1900	18438	115				600		4425	38328
6	Mistry II	MANE MARUTI PANDURANG	3745447	D	02.08.1993	02.08.1993	12430	1900	17913	115				600		4299	37257
7	Mistry II	NANGARE MANGAL GOGA	3680557	D	01.10.1991	01.10.1991	12540	1900	18050	115				600		4332	37537
8	Mistry II	NAMAYE VASUDEO GOVIND	3373530	D	01.03.1988	01.03.1988	12850	1900	18438	115				600		4425	38328
9	Carpenter -II	CHALKE KRISHNA SITARAM	3680571	D	01.10.1991	01.10.1991	12400	1900	17875	115				600		4290	37180
10	Carpenter II	SALASKAR SUDHEER VISHNU	4121916	D	13.08.2007	13.08.2007	7650	1900	11938	115				600		2865	25068
11	Carpenter II	THORAT VIJAY LAKHAMA	4162032	D	18.06.2008	18.06.2008	7370	1900	11588	115				600		2781	24354
12	Mukadam	GAIKWAD ANIL LAXMAN	1149960	D	09.06.1992	09.06.1992	12160	1850	17513	115		463		600		4203	36904
13	Mukadam	SHINDE ASHOK GOPICHAND	3369546	D	01.03.1988	01.03.1988	12450	1850	17875	115		463		600		4290	37643
14	Mukadam	MANDAVKER VISHNU VISHRAM	3373516	D	01.03.1988	01.03.1988	10460	1850	15388	115		463		600		3693	32569
15	Mukadam	NAMAYE CHANDRAKANT S	3682504	D	01.11.1991	01.11.1991	12160	1850	17513	115		463		600		4203	36904
16	Mukadam	SABLE PRAKASH BABU	1512737	D	09.06.1992	09.06.1992	12160	1850	17513	115		463		600		4203	36904
17	Mukadam	SAWANT ABHIJIT ATMARAM	4056964	D	03.05.2007	03.05.2007	7370	1850	11525	115		463		1200		2766	25289
18	Mukadam	GURAO DHONDU RAMCHANDRA	3674145	D	08.08.1991	08.08.1991	12160	1850	17513	115		463		600		4203	36904
19	Mukadam	DHAMAL KRISHNA DAGDU	3674183	D	09.08.1991	09.08.1991	12160	1850	17513	115		463		600		4203	36904
20	Mukadam	MANE BHANUDAS JAYWANT	3717754	D	01.10.1992	01.10.1992	12390	1850	17800	115		463		600		4272	37490
21	Lab.	WAGHARI VITHAL GOVIND	1645538	D	25.03.1987	25.03.1987	12300	1850	17688	115				600		4245	36798
22	Lab.	MORE ASHOK RAJARAM	1652336	D	01.06.1994	01.06.1994	12030	1850	17350	115				600		4164	36109
23	Lab.	SHEJWAL KISHOR LAXMAN	1652415	D	01.06.1994	01.06.1994	11830	1850	17100	115				600		4104	35599
24	Lab	SHINDE PANDURANG MAHADEV	1652484	D	03.06.1994	03.06.1994	11830	1850	17100	115				600		4104	35599

25	Lab.	JAYGADE PRAKASH MAHADEV	1652491	D	01.06.1994	01.06.1994	11840	1850	17113	115				600		4107	35625
26	Lab.	JABBARALI R A Teli	1667857	D	01.09.1995	01.09.1995	11750	1850	17000	115				600		4080	35395
27	Lab.	SAKATE SANJIVAN TUKARAM	1667871	D	01.09.1995	01.09.1995	11380	1850	16538	115				600		3969	34452
28	Lab.	PARAB SHRIKRISHNA VASUDEV	1667888	D	01.09.1995	01.09.1995	11780	1850	17038	115				600		4089	35472
29	Lab.	KAMBLE BHIMRAO ISHWARA	1667936	D	01.09.1995	01.09.1995	11780	1850	17038	115				600		4089	35472
30	Lab.	KHANDAGALE SURESH NANA	1667943	D	01.09.1995	01.09.1995	11750	1850	17000	115				600		4080	35595
31	Lab.	VARADKAR RAJENDRA JAYVANT	1667950	D	02.09.1995	02.09.1995	11750	1850	17000	115				600		4080	35595
32	Lab.	SAWANT ASHOK DINKAR	1667981	D	01.09.1995	01.09.1995	11780	1850	17038	115				600		4089	35472
33	Lab.	WAKADE BHAGWAN MUKUND	1668054	D	01.09.1995	01.09.1995	11750	1850	17000	115				600		4080	35395
34	Lab.	GANGURDE RAMDAS WAMAN	1668092	D	01.09.1995	01.09.1995	11750	1850	17000	115				600		4080	35395
35	Lab.	TANDEL NANDKUMAR P.	1668119	D	01.09.1995	01.09.1995	11750	1850	17000	115				600		4080	35395
36	Lab.	RAJBHOJ MADHUKAR BHAURAO	1668133	D	01.09.1995	01.09.1995	11750	1850	17000	115				600		4080	.35395
37	Lab.	BHUSHARI SUKHADEV MARUTI	1668157	D	01.09.1995	01.09.1995	11750	1850	17000	115				600		4080	35395
38	Lab.	BOKEFODE SHARDA VASANT	3416338	D	01.03.1988	01.03.1988	11590	1800	16738	115				600		4017	34860
39	Lab.	JADHAV SUNITA SHANKAR	3542163	D	10.05.1989	10.05.1989	12000	1800	17250	115				600		4140	35905
40	Lab.	SONAWANE KANTA YAWAN	3590771	D	07.07.1990	07.07.1990	11880	1800	17100	115				600		4104	35599
41	Lab.	JADHAV SHYAM RAMCHANDRA	3745423	D	02.08.1993	02.08.1993	12240	1850	17613	115				600		4227	36645
42	Lab.	BHOLE RAJENDRA BHIMRAO	3769421	D	01.06.1994	01.06.1994	11840	1850	17113	115				600		4107	35625
43	Lab.	PITCHAD GHAMAGI NIVRUTI	3988303	D	07.07.2005	07.07.2005	8090	1800	12363	115				600		2967	25935
44	Lab.	BHOIR SUNIL BABURAO	3992555	D	09.09.2005	09.09.2005	7940	1800	12175	115				600		2922	2552
45	Lab.	SAYED M HAQUE S A HAYAT	3992562	D	01.04.2005	01.04.2005	9900	1800	14625	115				600		3510	30550
46	Lab.	TALPADE BHAGWAT MARUTI	3992603	D	01.04.2005	01.04.2005	9900	1800	14625	115				600		3510	30550
47	Lab.	KAMBALE NARESH MARUTI	4010489	D	04.05.2006	04.05.2006	7650	1800	11813	115				600		2835	24813
48	Lab.	KADAM RATNADEEP BABAN	4010496	D	04.05.2006	04.05.2006	7650	1800	11813	115				600		2835	24813
49	Lab.	DHOTRE VETIN SHANTARAM	4016423	D	16.05.2006	16.05.2006	7650	1800	11813	115				600		2835	24813
50	Lab.	KHANDAGALE AMOL ANKUSH	4121882	D	07.08.2007	07.08.2007	7370	1800	11463	115				600		2751	24099
51	Lab.	TELORE TUSHAR MILIND	4121899	D	07.08.2007	07.08.2007	7370	1800	11463	115				600		2751	24099
52	Lab.	CHANDRAMORE PRADEEP V	4121909	D	07.08.2007	07.08.2007	7370	1800	11463	115				600		2751	24099
53	Lab.	BHOIR HARISHCHANDRA T	4162025	D	19.12.2008	19.12.2008	7100	1800	11125	115				600		2670	23410
54	Lab.	MHATRE JAGDISH RAGHUNATH	4162063	D	03.07.2008	03.07.2008	7100	1800	11125	115				600		2670	23410
55	Lab.	TARE PINTU SHANKAR	4162070	D	13.12.2008	13.12.2008	7100	1800		115				600			

56	Lab.	MATE VIKAS SAKHARAM	4179744	D	02.09.2008	02.09.2008	7100	1800	11125	115				600		2670	23410
57	Lab.	DHERE NAVNATH NIWAS	4198778	D	01.11.2008	01.11.2008	7100	1800	11125	115				1200		2670	24010
58	Lab.	ADE AVINASH HARIDAS	4308805	D	29.09.2011	29.09.2011	6330	1800	10163	115				600		2439	21447
59	Lab.	MADAVAI NILESH VASAT	4308836	D	01.10.2011	01.10.2011	6330	1800	10163	115				600		2439	21447
60	Lab.	LAVHATE SUNIL CHANDAR	4314578	D	14.10.2011	14.10.2011	5380	1300	8350	115				600		2004	17749
61	Lab.	AVHAD NARAYAN SHANKAR	4314585	D	12.10.2011	12.10.2011	6330	1800	10163	115				600		2439	21447
62	Lab.	SALUNKHE VITTHAL ARJUN	4314592	D	04.10.2011	04.10.2011	5380	1300	8350	115				600		2004	17749
63	Lab.	SOLANKI GEETA JAGDISH	4372688	D	05.11.2012	05.11.2012	5180	1300	8100	115				600		1944	17239
64	Lab.	UNHAWANE RAMDAS EKNATH	4418214	D	03.02.2014	03.02.2014	5630	1800	9288					600		2229	19547
65	Lab.	TUPE RAMESH YASHWANT	4446165	D	01.11.2014	01.11.2014	4800	1300	7625					600		1830	16155
66	Lab.	PATIL MUKESH MAHADEV	4459457	D	02.02.2015	02.02.2015	5410	1800	9013					600		2163	18986
67	Lab.	BHANUSHALI KETAN DINESH	4459464	D	04.02.2015	04.02.2015	5410	1800	9013					600		2163	18986
68	Lab.	BHANUSHALI ROHAN KUMAR	4459471	D	04.02.2015	04.02.2015	5410	1800	9013					600		2163	18986
69	Lab.	BHANUSHALI ABHIJIT PRAKAS	4459488	D	06.02.2015	06.02.2015	5410	1800	9013					600		2163	18986
70	Lab.	DUBHELE MARUTI ZIPARU	4462299	D	14.02.2015	14.02.2015	5410	1800	9013					600		2163	18986
71	Lab.	PADVAL RUPESH ANNA	4462309	D	13.02.2015	13.02.2015	5410	1800	9013					600		2163	18986
72	Lab.	BHANUSHALI AVINASH ASHOK	4462316	D	09.02.2015	09.02.2015	5410	1800	9013					600		2163	18986
73	Lab.	KOR NITESH RAJARAM	4462323	D	21.02.2015	21.02.2015	5410	1800	9013					600		2163	18986
74	Lab.	KARATKAR NIKHIL RAMESH	4462330	D	24.02.2015	24.02.2015	4620	1300	7400					600		1776	15696
75	Lab.	PATIL DEVANAND BALIRAM	4462347	D	21.02.2015	21.02.2015	4620	1300	7400					600		1776	15696
76	Lab.	PATIL DILIP DAGADU	4478742	D	21.08.2015	21.08.2015	5410	1800	9013					600		2163	18986
77	Pump Oprator	KUMBHAR SHRIKANT SHIVAJI	3129157	D	22.04.1980	22.04.1980	13470	1900	19213	115				600		4611	39909
78	Mason-II	VACANT		D													
79	Mukadam	VACANT		D													
80	Mukadam	VACANT		D													
81	Mukadam	VACANT		D													
82	Road Roller Driver	VACANT		D													
83	Lab.	VACANT		D													
84	Lab.	VACANT		D													
85	Lab.	VACANT		D													
86	Lab.	VACANT		D													

87	Lab.	VACANT		D													
88	Lab.	VACANT		D													
89	Lab.	VACANT		D													
90	Lab.	VACANT		D													
91	Lab.	VACANT		D													
92	Lab.	VACANT		D													
93	Lab.	VACANT		D													
94	Lab.	VACANT		D													
95	Lab.	VACANT		D													
96	Lab.	VACANT		D													
97	Lab.	VACANT		D													
98	Lab.	VACANT		D													
99	Lab.	VACANT		D													
100	Lab.	VACANT		D													
101	Lab Cum Watchman	Vacant		D													
102	Lab Cum Watchman	Vacant		D													
103	Lab Cum Watchman	Vacant		D													

PAYSHEET NO:- 6715 SALARY AS ON November, 2016.

Sr. No.	DESGCP	NAME	EC No.	GRD	Date of Appointment in MCGM	Date of Appointment in 'S' Ward	Basic	GRP	DA	WC + UWA	CA	SPA+R D2	TA	MMA	HRA	Total Salary
1	MUKADAM	GURAV DATTARAM JAYRAM	3255164	D	04.10.1983	04.10.1983	9160	1850	12441	115+300			600		3303	27769
2	MUKADAM	JADHAV DAGADU BABAJEE	3290545	D	05.07.1983	05.07.1983	12790	1850	16543	115+300			600		4392	36590
3	MUKADAM	KHAN SHABBIR S	3290600	D	05.07.1983	05.07.1983	12360	1850	16057	115+300			600		4263	35545
4	MUKADAM	BHOSALE RAMDAS SAKHARAM	3290648	D	05.07.1983	05.07.1983	12580	1850	16306	115+300	463		600		4329	36080
5	MUKADAM	PASTE SURYAKANT GANGARAM	3290703	D	05.07.1983	05.07.1983	12350	1850	16046	115+300			600		4260	35521
6	MUKADAM	SHINDE LAXMAN NARAYAN	3290813	D	05.07.1983	05.07.1983	12580	1850	16306	115+300	463		600		4329	36080
7	MUKADAM	POL VINAYAK TUKARAM	3291027	D	05.07.1983	05.07.1983	9290	1850	12588	115+300			600		3342	28085
8	MUKADAM	SONAWANE UTTAM MURLIDHAR	3291302	D	27.05.1986	27.05.1986	13060	1850	16848	115+300			600		4473	37246
9	MUKADAM	BANDAGALE HARISHCHANDRA G	3344468	D	27.05.1986	27.05.1986	12360	1850	16057	115+300			600		4263	35545
10	MUKADAM	ADHAL DASHRATH G	3380400	D	05.09.1987	05.09.1987	12450	1850	16159	115+300	463		600		4290	35764
11	MUKADAM	MANJREKAR MAHENDRA J	3344516	D	27.05.1986	27.05.1986	12360	1850	16057	115+300			600		4263	35545
12	MUKADAM	SHAIKH ALTAF VAHIDMIYA	3416345	D	01.03.1988	01.03.1988	11880	1850	15515	115+300			600		4119	34379
13	MUKADAM	KUNCHIKORVE BABU C	3589993	D	18.07.1990	18.07.1990	11880	1850	15515	115+300			600		4119	34379
14	MUKADAM	BAUSKAR RAJENDRA BHAULAL	4162111	D	26.06.2008	26.06.2008	6840	1850	9820	115+300			600		2607	22132
15	MUKADAM	VACANT		D												
16	MUKADAM	VACANT		D												
17	MUKADAM	VACANT		D												
18	MUKADAM	VACANT		D												
19	MUKADAM	VACANT		D												
20	MUKADAM	VACANT		D												
21	DRAIN CLEANER	KASARE SADASHIV P	1273559	D	01.06.1994	01.06.1994	11160	1850	14701	115+300			600		3903	32629
22	DRAIN CLEANER	MOHITE HARIRAM S	1364422	D	16.12.1991	16.12.1991	11690	1800	15244	115+300			600		4047	33796

23	DRAIN CLEANER	NILE SIDHARTHA S	1409198	D	01.10.1992	01.10.1992	11160	1800	14645	115+300			600		3888	32508
24	DRAIN CLEANER	JAHDAV SHANTILAL LAXMAN	1486160	D	06.06.1994	06.06.1994	11050	1800	14521	115+300			600		3855	32241
25	DRAIN CLEANER	SABALE ARUN BABU	1486177	D	01.06.1994	01.06.1994	11440	1800	14961	115+300			600		3972	33188
26	DRAIN CLEANER	SHAIKH VAZIR BASHIR	1537712	D	01.08.1994	01.08.1994	11490	1850	15074	115+300			600		4002	33431
27	DRAIN CLEANER	SHELAR RAJARAM SAKHARAM	1544709	D	16.12.1991	16.12.1991	11690	1800	15244	115+300			600		4047	33796
28	DRAIN CLEANER	SHIGWAN KRISHNA GANGARAM	1546220	D	19.12.1991	19.12.1991	11750	1850	15368	115+300			600		4080	34063
29	DRAIN CLEANER	JADHAV BHIMRAO BANSHI	1652350	D	01.06.1994	01.06.1994	11050	1800	14521	115+300			600		3855	32241
30	DRAIN CLEANER	DALVI DEEPAK SHIVAJI	1652374	D	01.06.1994	01.06.1994	11440	1850	15018	115+300			600		3987	33310
31	DRAIN CLEANER	SAWANT MOHAN TUKARAM	1652446	D	05.07.1994	05.07.1994	11430	1850	15006	115+300			600		3984	33285
32	DRAIN CLEANER	KAMBLE SUNIL DADU	1667376	D	05.07.1994	05.07.1994	10710	1800	14136	115+300			600		3753	31414
33	DRAIN CLEANER	SAWANT VIJAY BHIWA	1668023	D	01.09.1995	01.09.1995	11350	1850	14916	115+300			600		3960	33091
34	DRAIN CLEANER	DCRUZ TRACY REMI	1668078	D	01.09.1995	01.09.1995	11350	1850	14916	115+300			600		3960	33091
35	DRAIN CLEANER	RAKSHE SHIVAJI D	1668140	D	01.09.1995	01.09.1995	11350	1850	14916	115+300			600		3960	33091
36	DRAIN CLEANER	SHAIKH ARIF KASAM	4020895	D	20.06.2006	20.06.2006	7370	1800	10362	115+300			600		2751	23298
37	DRAIN CLEANER	BANKAR SACHIN KISAN	4030438	D	20.09.2006	20.09.2006	7370	1800	10362	115+300			600		2751	23298
38	DRAIN CLEANER	KHEDKAR GOKUL SAHEBRAO	4162094	D	14.06.2008	14.06.2008	6840	1800	9763	115+300			600		2592	22010
39	DRAIN CLEANER	SHINDE KIRAN ARUN	4162104	D	20.06.2008	20.06.2008	6580	1800	9469	115+300			600		2514	21378
40	DRAIN CLEANER	SHINDE SUDAM LAXMAN	4167934	D	15.07.2008	15.07.2008	6840	1800	9763	115+300			600		2592	22010
41	DRAIN CLEANER	BHOIR CHANDRAKANT KRISHNA	4172527	D	23.07.2008	23.07.2008	6840	1800	9763	115+300			600		2592	22010
42	DRAIN CLEANER	PATIL KRISHNA GOVIND	4172534	D	23.07.2008	23.07.2008	6840	1800	9763	115+300			600		2592	22010
43	DRAIN CLEANER	CHAUGULE TATOBA MUKINDA	4308829	D	27.09.2011	27.09.2011	6090	1800	8916	115+300			600		2367	20188
44	DRAIN CLEANER	PATIL MAHENDRA SHIVRAM	4308867	D	22.09.2011	22.09.2011	5180	1300	7322	115+300			600		1944	16761
45	DRAIN CLEANER	DURGAVLE SANDESH GOPINATH	4314516	D	25.10.2011	25.10.2011	6090	1800	8916	115+300			600		2367	20188
46	DRAIN CLEANER	NAVGHARE VISHNU NANA	4314530	D	29.09.2011	29.09.2011	6090	1800	8916	115+300			600		2367	20188
47	DRAIN CLEANER	DABHADE VIDYADHAR GOPAL	4316109	D	29.10.2011	29.10.2011	5180	1300	7322	115+300			600		1944	16761
48	DRAIN CLEANER	PATOLE BAPU VISHWAS	4355508	D	26.06.2012	26.06.2012	4990	1300	7108	115+300			600		1887	16300

49	DRAIN CLEANER	KHUDBUDDIN ILAHI SHEKHANI	4403308	D	01.10.2013	01.10.2013	4800	1300	6893	115+300			600		1830	15838
50	DRAIN CLEANER	AHIRE SHRIMANT KACHARU	4420347	D	06.02.2014	06.02.2014	4800	1300	6893	115+300			600		1830	15838
51	DRAIN CLEANER	RAKHPASRE ARUN SURESH	4426446	D	09.07.2014	09.07.2014	4620	1300	6690	115+300			600		1776	15401
52	DRAIN CLEANER	WALIULLAH SHAKEEL AHMED Q	4438005	D	04.09.2014	04.09.2014	4620	1300	6690	115+300			600		1776	15401
53	DRAIN CLEANER	ZARKAR NILESH VIJAY	4467153	D	29.04.2015	29.04.2015	4620	1300	6690	115+300			600		1776	15401
54	DRAIN CLEANER	KOTKAR SACHIN PRAKASH	4467160	D	07.05.2015	07.05.2015	4620	1300	6690	115+300			600		1776	15401
55	DRAIN CLEANER	AHER JAYANTI JAISING	4472540	D	15.05.2015	15.05.2015	4440	1300	6486	115+300			600		1722	14963
56	DRAIN CLEANER	KUNCHIKURWE RAJU LAXMAN	4475158	D	01.08.2015	01.08.2015	5200	1800	7910	115+300			600		2100	18025
57	DRAIN CLEANER	GURAV SURAJ BHIKAJI	4478948	D	25.08.2015	25.08.2015	5200	1800	7910	115+300			600		2100	18025
58	DRAIN CLEANER	VACANT		D												
59	DRAIN CLEANER	VACANT		D												
60	DRAIN CLEANER	VACANT		D												
61	DRAIN CLEANER	VACANT		D												
62	DRAIN CLEANER	VACANT		D												
63	DRAIN CLEANER	VACANT		D												
64	DRAIN CLEANER	VACANT		D												
65	DRAIN CLEANER	VACANT		D												
66	DRAIN CLEANER	VACANT		D												
67	DRAIN CLEANER	VACANT		D												
68	DRAIN CLEANER	VACANT		D												
69	DRAIN CLEANER	VACANT		D												
70	DRAIN CLEANER	VACANT		D												
71	LABOURER	BHOIR CHANDRAKANT NAMDEO	1058107	D	30.10.1991	30.10.1991	7260	1800	10238	115+300			600		2718	23031
72	LABOURER	GAIKWAD APPA BABURAO	1150157	D	01.10.1992	01.10.1992	11550	1850	15142	115+300			600		4020	33577
73	LABOURER	KUNCHIKURVE RAJU BHIMA	1299762	D	22.05.1995	22.05.1995	11090	1850	14622	115+300			600		3882	32459
74	LABOURER	PADYAKSHI M SHIVA	1421572	D	01.11.1991	01.11.1991	12120	1850	15786	115+300			600		4191	34962

75	LABOURER	THORAT KISAN BAPU	1486050	D	03.06.1994	03.06.1994	11440	1850	15018	115+300			600		3987	33310
76	LABOURER	BHALERAO ASHOK RAMCHANDRA	1486067	D	14.06.1994	14.06.1994	11620	1850	15221	115+300			600		4041	33747
77	LABOURER	SAWANT PRAKASH BABU	1486074	D	03.06.1994	03.06.1994	10840	1800	14283	115+300			600		3792	31730
78	LABOURER	THORAT CHANDRAKANT PETRAS	1486081	D	06.06.1994	06.06.1994	11440	1850	15018	115+300			600		3987	33310
79	LABOURER	KHOT BIPIN MADHUKAR	1486115	D	09.06.1994	09.06.1994	11440	1850	15018	115+300			600		3987	33310
80	LABOURER	PAWAR LAXMAN KALLAPPA	1486122	D	14.06.1994	14.06.1994	11440	1850	15018	115+300			600		3987	33310
81	LABOURER	SATHE LUKAS JOHNSON	1486139	D	03.06.1994	03.06.1994	11440	1800	14961	115+300			600		3972	33188
82	LABOURER	BORADE BABASAHEB NAMDEO	1486146	D	16.06.1994	16.06.1994	10910	1800	14362	115+300			600		3813	31900
83	LABOURER	AWASARAMAL GANGARAM K	1486153	D	03.06.1994	03.06.1994	11440	1850	15018	115+300			600		3987	33310
84	LABOURER	SAILKAR PRABHAKAR NARAYAN	1515792	D	10.07.1992	10.07.1992	11050	1800	14521	115+300			600		3855	32241
85	LABOURER	SARODE SUDHAKAR VISHVNATH	1524798	D	01.10.1992	01.10.1992	11970	1850	15617	115+300			600		4146	34598
86	LABOURER	SONAWANE MILIND PARSHURAM	1561432	D	18.09.192	18.09.192	11550	1800	15086	115+300			600		4005	33456
87	LABOURER	THOMBRE ATMARAM GANPAT	1652343	D	01.06.1994	01.06.1994	11440	1800	14961	115+300			600		3972	33188
88	LABOURER	VAIRAGAR DINKAR GENDAJI	1652381	D	01.06.1994	01.06.1994	10710	1800	14136	115+300			600		3753	31414
89	LABOURER	KHADE RAMCHANDRA TANAJI	1652525	D	03.06.1994	03.06.1994	11620	1850	15221	115+300			600		4041	33747
90	LABOURER	KADAM RAVINDRA MAHADEV	1652549	D	01.06.1994	01.06.1994	7260	1800	10238	115+300			600		2718	23031
91	LABOURER	UGHADE SUBHASH DHONDIBA	1652570	D	16.06.1994	16.06.1994	11440	1850	15018	115+300			600		3987	33310
92	LABOURER	GURAO SUDAM DEVBA	1652587	D	04.07.1994	04.07.1994	11440	1850	15018	115+300			600		3987	33310
93	LABOURER	PENDHARKAR VIJAY LAXMAN	1652886	D	01.06.1994	01.06.1994	11840	1850	15470	115+300			600		4107	34282
94	LABOURER	YELLAPA MANIKAM	1658428	D	13.12.1991	13.12.1991	11690	1800	15244	115+300			600		4047	33796
95	LABOURER	SHINDE KAILAS KUNDLIK	1667840	D	01.09.1995	01.09.1995	11330	1850	14893	115+300			600		3954	33042
96	LABOURER	ROOPVATE TATYABA BHIMAJI	1667895	D	01.06.1995	01.06.1995	11330	1850	14893	115+300			600		3954	33042
97	LABOURER	NARSAPPA V CHALVADI	1667905	D	01.09.1995	01.09.1995	11350	1850	14916	115+300			600		3960	33091
98	LABOURER	SAWARDEKAR PRASHNAT R	1668016	D	01.09.1995	01.09.1995	11000	1850	14521	115+300			600		3855	32241
99	LABOURER	GANGAVANE ROHIDAS VITHOBA	1668030	D	01.09.1995	01.09.1995	11350	1850	14916	115+300			600		3960	33091
100	LABOURER	PAWAR MILINDAR BHAU	1668061	D	01.09.1995	01.09.1995	11350	1850	14916	115+300			600		3960	33091

101	LABOURER	SHAIKH FARID GULAMRASUL	1668126	D	05.09.1995	05.09.1995	11090	1850	14622	115+300			600		3882	32459
102	LABOURER	BHOSALE SHRIMANT MARUTI	1668164	D	01.09.1995	01.09.1995	11380	1850	14950	115+300			600		3969	33164
103	LABOURER	PANHALKAR HASAN ABBAS	1668171	D	01.09.1995	01.09.1995	11350	1850	14916	115+300			600		3960	33091
104	LABOURER	LIYAKAT AFZALKHAN	1668944	D	02.04.1995	02.04.1995	8240	1800	11345	115+300			600		3012	25412
105	LABOURER	PAWAR ASHOK SHANKAR	3290411	D	04.10.1983	04.10.1983	11930	1800	15515	115+300			600		4119	34379
106	LABOURER	KHANDAGALE RAMESH D	3290442	D	04.10.1983	04.10.1983	11880	1800	15458	115+300			600		4104	34257
107	LABOURER	KALE RAOSAHEB MARUTI	3290631	D	05.07.1983	05.07.1983	12350	1800	15990	115+300			600		4245	35400
108	LABOURER	SAPTE VISHNU LAXMAN	3344523	D	27.05.1986	27.05.1986	12170	1850	15843	115+300			600		4206	35084
109	LABOURER	KATE SHRIKANT PITAMBER	3451881	D	10.09.1992	10.09.1992	11750	1850	15368	115+300			600		4080	34063
110	LABOURER	PAKHARE RAMESH RAMA	3463172	D	23.07.1988	23.07.1988	12030	1850	15684	115+300			600		4164	34743
111	LABOURER	NARVEKAR ANANT GANPAT	3463206	D	23.07.1988	23.07.1988	12030	1850	15684	115+300			600		4164	34743
112	LABOURER	JADHAV RAMESH BHAGOJI	3463244	D	23.07.1988	23.07.1988	12170	1800	15786	115+300			600		4191	34962
113	LABOURER	KADALE SUKHDEO DADU	3469642	D	23.07.1988	23.07.1988	8330	1800	11447	115+300			600		3039	25631
114	LABOURER	BONDRE TUKARAM RAMCHANDRA	3590788	D	07.07.1990	07.07.1990	11590	1800	15131	115+300			600		4017	33553
115	LABOURER	DALVI RAJARAM GANPAT	3608401	D	01.11.1990	01.11.1990	11880	1850	15515	115+300			600		4119	34379
116	LABOURER	RAKSHE DASHARTH SAHADU	3987955	D	21.07.2005	21.07.2005	7650	1800	10679	115+300			600		2835	23979
117	LABOURER	POTKULE JAYRAM GANGARAM	3992593	D	01.04.2005	01.04.2005	9560	1800	12837	115+300			600		3408	28620
118	LABOURER	DHANDE DAULAT ARJUN	3992610	D	01.04.2005	01.04.2005	9560	1800	12837	115+300			600		3408	28620
119	LABOURER	KAMBLE RANJAN BHIKAJI	3992627	D	01.04.2005	01.04.2005	9560	1800	12837	115+300			600		3408	28620
120	LABOURER	JADHAV RAVINDRA NATHURAM	3992634	D	01.04.2005	01.04.2005	9560	1800	12837	115+300			600		3408	28620
121	LABOURER	JAVED ABDUL LATEEF	4009869	D	28.04.2006	28.04.2006	7370	1800	10362	115+300			600		2751	23298
122	LABOURER	LONDHE MOHAN SHIVA	4009876	D	21.04.2006	21.04.2006	7370	1800	10362	115+300			600		2751	23298
123	LABOURER	SHINDE ATUL ROHIDAS	4009883	D	21.04.2006	21.04.2006	7370	1800	10362	115+300			600		2751	23298
124	LABOURER	SARVAGOD SHASHIKANT R	4014964	D	10.05.2006	10.05.2006	7370	1800	10362	115+300			600		2751	23298
125	LABOURER	SHINDE KAILAS SUKHADEO	4014971	D	17.05.2006	17.05.2006	7370	1800	10362	115+300			600		2751	23298
126	LABOURER	BABARIYA LALIT MULJI	4014988	D	16.05.2006	16.05.2006	7370	1800	10362	115+300			600		2751	23298

127	LABOURER	JADHAV MANOJ SONU	4014995	D	10.05.2006	10.05.2006	7370	1800	10362	115+300			600		2751	23298
128	LABOURER	SHAIKH MOHD SAMEER SALIM	4020912	D	01.06.2006	01.06.2006	7370	1800	10362	115+300			600		2751	23298
129	LABOURER	BHOIR DIPAK NAVSHA	4026657	D	24.06.2006	24.06.2006	7370	1800	10362	115+300			600		2751	23298
130	LABOURER	WARGHADE DNYANESHWAR L	4032739	D	05.10.2006	05.10.2006	7370	1800	10362	115+300			600		2751	23298
131	LABOURER	POL PRADEEP SHANTARAM	4056971	D	03.05.2007	03.05.2007	7370	1800	10362	115+300			1200		2751	23898
132	LABOURER	TOGARI ASHAIH POSHANNA	4121875	D	22.08.2007	22.08.2007	7100	1800	10057	115+300			1200		2670	23242
133	LABOURER	CHAVREKAR NILESH DASHRATH	4156390	D	24.12.2008	24.12.2008	6840	1800	9763	115+300			600		2592	22010
134	LABOURER	CHAUGULE VIJAY GOPAL	4162087	D	06.06.2008	06.06.2008	6840	1800	9763	115+300			600		2592	22010
135	LABOURER	PALIT VINOD SHANIWAR	4162135	D	01.07.2008	01.07.2008	6840	1800	9763	115+300			600		2592	22010
136	LABOURER	SHINDE VISHVANATH KUNDLIK	4162142	D	03.07.2008	03.07.2008	6840	1800	9763	115+300			600		2592	22010
137	LABOURER	KONDAVALE NAMDEV TANAJI	4179720	D	13.08.2008	13.08.2008	6840	1800	9763	115+300			600		2592	22010
138	LABOURER	SATKAR SUBHASH C	4179737	D	02.08.2008	02.08.2008	6840	1800	9763	115+300			600		2592	22010
139	LABOURER	KANDHARE PRAVIN BABAN	4198785	D	01.11.2008	01.11.2008	6840	1800	9763	115+300			1200		2592	22610
140	LABOURER	SAWANT SACHIN GANPAT	4250610	D	25.11.2009	25.11.2009	6580	1800	9469	115+300			1200		2514	21978
141	LABOURER	JADHAV VISHAL BABU	4251202	D	03.11.2009	03.11.2009	6580	1800	9469	115+300			600		2514	21378
142	LABOURER	BHANDARI SACHIN MARUTI	4254573	D	01.01.2010	01.01.2010	6580	1800	9469	115+300			600		2514	21378
143	LABOURER	DARADE NIVRUTTI KALURAM	4308843	D	27.09.2011	27.09.2011	6090	1800	8916	115+300			600		2367	20188
144	LABOURER	KHAMGAONKAR SANDIP K	4308850	D	01.10.2011	01.10.2011	5410	1800	8147	115+300			600		2163	18535
145	LABOURER	FAD BABASAHEB BHIMAJI	4308874	D	27.09.2011	27.09.2011	6090	1800	8916	115+300			600		2367	20188
146	LABOURER	BANDIVADEKAR RAVINDRANATH	4314523	D	01.11.2011	01.11.2011	5180	1300	7322	115+300			600		1944	16761
147	LABOURER	GHORPADE BHAURAO H	4314547	D	18.10.2011	18.10.2011	6090	1800	8916	115+300			600		2367	20188
148	LABOURER	CHORGE DATTARAM DNYANU	4314554	D	29.09.2011	29.09.2011	6090	1800	8916	115+300			600		2367	20188
149	LABOURER	SAWANT SACHIN MOHAN	4314561	D	15.10.2011	15.10.2011	6090	1800	8916	115+300			600		2367	20188
150	LABOURER	POKLE SANJAY GOPINTH	4324018	D	14.11.2011	14.11.2011	6090	1800	8916	115+300			600		2367	20188
151	LABOURER	SULE VILAS BHIVA	4324025	D	24.10.2011	24.10.2011	6090	1800	8916	115+300			600		2367	20188
152	LABOURER	LAD NILESH DATTARAM	4331940	D	21.12.2011	21.12.2011	5630	1800	8396	115+300			600		2229	19070

153	LABOURER	PAGARE YOGESH RAMESH	4338576	D	13.01.2012	13.01.2012	5860	1800	8656	115+300			600		2298	19629
154	LABOURER	LAD GAJANAN MAHADEO	4392163	D	05.06.2013	05.06.2013	5630	1800	8396	115+300			600		2229	19070
155	LABOURER	ARUN SANTOSH AMBADAS	4403298	D	30.07.2013	30.07.2013	5200	1300	7345	115+300			600		1950	16810
156	LABOURER	VACANT		D												
157	LABOURER	VACANT		D												
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199	LABOURER	VACANT		D															
200	LABOURER	VACANT		D															

PAYSHEET NO:- 6716 SALARY AS ON November, 2016.

Sr No.	Name of the Employee	E C No.	Designation	Grade	Date of Appointment in MCGM	Date of Appointment in 'S' Ward	BASIC	GRP	DA	NPP	C A	W C	HIS	SPA	UW A	TA	HRA	Gross
1	Dr.Kshirsagar Niranjan R.	4246712	M.O.	B	03-10-09	13-05-15	19140	6000	42424	8799						1600	7542	85505/-
2	Dr.Jadhav Jitendra Vasant	4007348	M.O.	B	24-05-95	16-01-15	30340	6000	55437	12719						1600	9408	73811/-
3	Doiphode Babu Laxman	3358988	Sr.S.I.	C	04-02-85	21-02-15	20370	2800	28963		4 6 3					600	6951	60147/-
4	Unde Youraj sonu	3683220	Head Clerk	C	03.10.1989	01.01.2005	16210	4200	25513							1200	6123	53246/-
5	Shaikh Gulam Phiroze	1537152	Clerk	C	01-09-81	15-04-13												terminated
6	Kalekar Pandurang Gopal	3991035	Clerk	C	01.01.2005	04.02.2013	10590	2000	15738							600	3777	32705/-
7	Pawar Prashant Pandit	4056799	Clerk	C	06-04-07	15-04-15	8560	2000	13200							600	3168	27528/-
8	Parab Madhura Manoj	4165406	Clerk	C	03-07-08	01-02-11	8760	2000	13450							600	3228	28038/-
9			Clerk	C														Vacant
10			S.I.															Vacant
11	Kamble Suresh Hari	3359185	S.I.	C	15-04-85	30-04-15	19380	2100	26850		4 6 3					600	6444	55837/-
12	Manjrekar Sambhaji T.	3359635	S.I.	C	04-02-85	25-10-12	17560	1900	24575							600	5898	51196/-
13	Kawale Rohit	1277223	K.B.R.	D	05-06-95	06-08-09	11480	1900	16725			115				600	4014	34834/-
14	Warang Pramod	3795277	K.B.R.	D	06-12-93	03-08-09	12250	1900	17688			115				600	4245	36798/-
15	Patil Ravikant Bhagoji	3802755	K.B.R.	D	13-09-96	01-06-14	11080	1900	16225			115	540			600	3894	34354/-
16	Gurula Vimala Abraham	3546174	Peon	D	21.06.1989	21.06.1989	12270	1850	17650			115				600	4236	36721/-
17	Kulal Ashok	3741986	Peon	D	28.06.1993	28.06.1993	12230	1900	17663			115				600	4239	36747/-
18	Dhavale Kashinath	3751419	Peon	D	01.10.1993	01.03.1994	12460	1900	17950			115				1200	4308	37933/-
19	Sabbani Shrinivas Linbayya	3762194	Peon	D	07.08.1993	07-08-93	12030	1900	17413			115				600	4179	36237/-
20	Korade Vinayak Shivram	3716698	Lab	D	12-09-92	02-05-15	11960	1850	17263			115				600	4143	35931/-
21	Chaus Dilawar Dastgir	3776267	Lab	D	02-09-94	15-04-15	11490	1800	16613			115				600	3987	34605/-
22	Dr. Shamal Goregaonkar	4494560	A.M.O.	D	01.07.2016	01.07.2016	14450	5400	33497	6947						1600	5955	67849/-
23	Kandalgoankar Pramod P.	1269053	D.S.I.	C	18.03.1987	09.07.2004	13220	1900	11963			115				600	4551	39747/-
24	Bharati Chandrakant G.	3340804	Lab	D	01-02-83	27-04-15	12780	1800	18225			115				600	4374	37894/-
25	Shigwan Kashinath Ganpat	3752764	Lab	D	11-08-93	17-04-15	11610	1800	16763			115				600	4023	34911/-

26	Harmalkar Rakesh H.	4136248	Lab	D	01-10-07	22-04-15	7370	1800	11463			115			600	2751	24099/-
27	Dhokare Shivaji Bhima	3473818	D.R.K.	D	07.04.1989	05.07.2016	12450	1900	17938			115			600	4305	37308/-
28	Ghag Ravindra Atmaram	3344475	D.R.K.	D	27-05-86	26-11-14	12790	1900	18363			115			600	326	34094/-
29	Kedar Suryakant D.	3806027	D.R.K.	D	01.09.1995	02.08.2016	10990	1900	16113			115			600	3867	33470/-
30	Yadav Rajkumar Tukaram	3532142	D.R.K.	D	20-01-89	13-06-2011	12690	1900	18238			115			600	4377	37805/-
31	Mahadeshwar S.M.	3735457	D.R.K.	D	22.02.1990	02.08.2016	12310	1900	17763			115			600	4263	36951/-
32	Suryawanshi Bhimrao	3794520	D.R.K.	D	05-04-93	22-04-95	11970	1900	17338			115			600	308	32116/-
33	Sargar Vilas Sandipan	3693478	D.R.K.	D	14.02.1992	02.08.2016	12670	1900	18213			115			600	4371	37869/-
34	Ugale Raju Mahadu	3892215	D.R.K.	D	19-02-97	06-07-2011											Suspended
35	Jadhav Ashok Rambhau	3913189	D.R.K.	D	01.04.1998	26-09-2012	11220	1900	16400			115			1200	3936	34771/-
36	Vishwas Sakpal	3760927	D.R.K.	D	14.01.1991	25.11.2015	11040	1900	16175			115			600	3882	33712/-
37	Aware Sambhaji R.	3791857	D.R.K.	D	10.10.1993	01.04.2016	12250	1900	17688			115	706		600	4245	37504/-
38	Gardi Subhash Gaurya	3138146	Electr.	D	11-07-80	08-02-95	15090	1950	21300			115		115	600	5112	44282/-
39																	
40	Dethe Pratap Baburao	3797743	Furnance Operetor	D	01-12-90	11-11-2013	13340	1950	19113			115		75	600	4587	39780/-
41	Kharat Johney Sayaman	3913646	Furnance Operetor	D	13-04-88	03-04-13	11490	1950	16800			115		75	600	4032	35062/-
42			Furnance Operetor	D													
43			Furnance Operetor	D													
44	Shinde Ramdas Bhimrao	3251012	Ceme.Att.	D	05-10-83	20-12-12	12770	1800	18213			115			600	4371	37869/-
45	Jadhav Vijay Ramchandra	3472240	Ceme.Att.	D	11-08-88	23-04-15	12290	1800	17613			115			600	4227	36645/-
46	Minde Arjun Laxman	3791905	Ceme.Att.	D	07-04-95	07-04-95	11080	1800	16100			115					29095/-
47	Shaikh Shabbir Vazir	4143321	Ceme.Att.	D	24-11-2003	22-02-2013	7940	1800	12175			115			600	2922	25552/-
48	Gore Umesh Vasant	4156431	Ceme.Att.	D	03-06-08	26-02-13	7100	1800	11125			115			600		20740/-
49	Chavhan Nandesh Madan	4197650	Ceme.Att.	D	03-11-08	03-01-2013											Suspended
50	Nikam Ganesh J	4316329	Ceme.Att.	D	03.12.2011	30.03.2016	5380	1300	8350			115			600	2004	17749/-
51	Gangurde Rajendra Krishna	3763566	Crematorium Att.	D	07-02-94	07-07-15	9250	1800	13813			115			600	3315	28893/-
52	Rokade Santosh Shankar	3803581	Crematorium Att.	D	01-09-95	12-08-15	8930	1800	13413			115			600	291	25149/-
53	Nagare Dinkar S.	4316329	Crematorium Att.	D	24.10.2011	30.03.2016	6330	1800	10163			115			600	2439	21447/-
54	Mohite Sandeep Shankar	4141989	Crematorium Att.	D	20-11-97	23-03-13	11090	1800	16113			115			600	3867	33470/-

55			Crematorium Att.	D													
56			Crematorium Att.	D													
57			Crematorium Att.	D													Vacant
58	Rane Purnima	3581232	M.O.	B	25-08-89	11-05-05	32290	6000	64614	13401					1600	11487	129392/-
59	Topkar Sadhana Jinappa	3603152	M.O.	B	24-09-90	15-02-11	36470	6000	71668	14864					1600	12741	143343/-
60	Mujumdar shubha P.	3791644	M.O.	B	14-11-94	06-08-14	34800	6000	68850	14280					1600	12240	137770/-
61	Grover Deepali Pradeep	3794159	M.O.	B	29-05-95	10-07-15	30893	6000	62257	12912					1600	11067	124730/-
62	Kharat Bharati D	3928796	M.O.	B	21-04-99	29-11-05	28950	6000	58978	12232					1600	10485	118245/-
63	Gaikwad Swati Sandesh	3946334	M.O.	B	21-03-03	08-04-13	25110	6000	52498	10888					1600	9333	105429/-
64	Kocharekar Vidya digambar	4212157	M.O.	B	25-02-09	09-09-14	18400	6000	41175	8540					1600	7320	83035/-
65	Karnik Varsha N.	3698404	Sr.M.O.	B	20.09.1991	04.04.2016	38630	6300	75819	15725					1600	13479	151553/-
66	Jagtap Tushar S.	3698363	Pharmacist	C	12.05.1992	05.03.2016	19440	4200	29550						600	7092	60882/-
67																	Vacant
68	Wani Ravindra Tukaram	3208588	Pharmacist	C	01-08-81	01-11-95	22450	4200	33313						600	7995	68558/-
69	Teke Anita Ravindra	439327 4	Pharmacist	C	19.06.2013	22.04.2016	9630	2800	15538						1200		29168/-
70	Yewale Padmakar Chidhu	3433009	Pharmacist	C	20-04-87	20-09-08	21280	4200	31850						600	7644	65574/-
71	Phalak Pratibha Rajendra	3614442	Pharmacist	C	09-01-91	22-06-93	19490	4200	29613						600	7107	61010/-
72	Hangekar Sangita M	3711404	Pharmacist	C	12-08-92	01-11-01	20570	4200	30963						600	7431	63764/-
73	Jadhav Trupti Namdeo	4187804	Pharmacist	C	30-09-08	26-09-11	11120	2800	17400						600	4176	36096/-
74	Rahate Dipali S.	4207478	Pharmacist	C	19.01.2009	02.07.2016	11210	2800	17513						600	4203	36326/-
75	Pradhan Vikas Jayaram	3568589	LaB Tech	C	18-11-89	05-09-2000	20170	4800	31213						1200	7491	64874/-
76	Hegde Veena Ramdas	3573251	Lab Tech	C	14-12-89	15-03-13	20910	4800	32138						1200	7713	66761/-
77	Dahiwade Ajay Rajabhau	4222264	LaB Tech	C	29-05-09	17-06-14	12430	4200	20788						600	4989	51007/-
78	Rewale Chandrakant S	3205080	Dreser	D	19-03-81	20-04-11	12950	1900	18563			115		265	600	4455	44683/-
79	Dewhare Ashok Satvaji	3344231	Dreser	D	12-05-85	01.10.2012	13140	1900	18800			115		265	600	4512	39332/-
80	Patil Subodh Yashwant	3357994	Dreser	D	24-10-85	06-09-2013	13140	1900	18800			115		265	600	4512	39332/-
81	Ghag Janardan Gangaram	3806560	Dreser	D	19-04-1991	18-07-2013	12520	1900	18025			115		265	600	4326	37751/-
82	Ughade Prakash Bansi	3811067	Dreser	D	27-04-92	07-05-08	12150	1900	17563			115		265	600	4215	36808/-
83	Wakude Girish Tulsiram	3822522	Dreser	D	12-06-92	17-12-2007	11770	1900	17088			115		265	600	4101	35839/-
84	Kumbhar Arvind Mahadeo	3822591	Dreser	D	01-09-95	25-05-06	11380	1900	16600			115	476	265	600	3984	35320/-
85	Nipute Rajendra	4060659	Dreser	D	22.06.2007	08.02.2016	7650	1900	11938			115		265	600	2865	25333/-
86	Ubale Jalindhar Deogun	3036268	Lab.	D	16-05-78	01-06-01	12680	1800	18100			115			600	4344	37639/-

87	Shinde Kashinath Madhav	3610077	Lab.	D	22-11-90	22-06-09	11880	1800	17100			115			600	4104	35599/-
88	Sase Sadashiv Govind	3807004	Lab.	D	13-09-95	30-01-08	10930	1800	15913			115			600	3819	33177/-
89																	Vacant
90	Kawade Santosh Gajanan	4225645	Lab.	D	04-06-09	04-06-09	6840	1800	10800						600	2592	22632/-
91	Thete Vijay Mahadu	4365055	Lab.	D	01.10.2012	01-10-12	5180	1300	8100						600	1944	17124/-
92	Rathod Dnyaneshwar shankar	4399555	Lab.	D	06-09-2013	17-12-14	5860.	1800	9575						600	2298	20133/-
93	Chavan Nitin Sheshrao	4494553	Lab.	D	04.07.2016	04.07.2016	5200	1800	8750						600	2100	18450/-
94	Tambe Avita Anant	4201410	Sweeper	D	10-11-08	12-06-09	7100	1800	11125			115		300	600	2670	23710
94	Allhat Anita Dattu	4020864	Sweeper	D	20-06-06		1906	660	8208						220		5995/-
95	Kokare Rakesh	4349677	Sweeper	D	22-03-12	22-03-2012											Terminated

PAYSHEET NO:- 6793 SALARY AS ON November,2016.

Sr No.	Name of the Employee	E C No.	Designation	Grade	Date of Appointment in MCGM	Date of Appointment in 'S' Ward	BASIC	GRP	DA	TA	CA	HRA	Gross
1	Sule Himmat Maruti	4219415	Rent Collector	C	01-05-09	05-10-16	7970	2000	12463	600	463	3327	26823
2	Rahate Suchita Gajanan	4455257	Rent Regn. Clerk	C	21-01-15	21-01-15	6720	2000	10900	600	0	2616	22836
3	Kambli Viraj Pradeepkumar	4491000	Rent Regn. Clerk	C	04-03-16	04-03-16	6460	2000	10575	600	0	2538	22173

'G' BUDGET PAYSHEET

PAYSHEET NO:- 4573 SALARY AS ON November, 2016.

Sr.No.	Designation	Name	Gr. Cd.	Date of Appointment in mcgm	Date of Appointment in s ward	PAY+GRP	DA	WC	CA	TA	HRA	TOTAL SALARY
1	A.E.	SHINDE SUBHASH SHREERANG	A	20.01.1992	15.07.2015	25220+5400	38275		463	1600	9186	80144
2	S.E. (Non Sch)	CHAUDHARI PRADIP KISAN	B	12.03.2007	04.08.2010	15890+4600	25613		463	1200	6147	53913
3	S.E. (Non Sch)	YADAV LALASAHEB SOPAN	B	15.10.2007	02.09.2013	15140+4600	24675		463	1200	5922	52000
4	S.E. (Sch)	VACANT	B									
5	S.E. (Sch)	THORAT AMOL ANANDA	B	10.12.2008	27.10.2014	14560+4600	23950		463	1200	5748	50521
6	S.E. (Sch)	ZANKAR RAVI MANOHAR	B	09.03.2009	11.11.2014	14010+4600	23263		463	1200	0	43536
7	M.S.	KADAM SUNIL RAMCHANDRA	C	15.04.1985	09.03.2015	18960+4200	28950		463	600	6948	60121
8	M.S.	SATAM SUNIL MANOHAR	C	12.04.1993	09.03.2015	16270+4200	25588		463	600	6141	53262
9	M.S.	MAYDEO SMITA CHANDRASHEKHAR	C	03.05.1989	30.12.2015	18800+4200	28750		463	600	6900	59713
10	HEAD CLERK	TAWARE SUSHMA PARAG	C	08.01.1990	22.12.2008	21280+4200	31850		0	600	7644	65574
11	CLERK	WADGE MADHAV SITARAM	C	03.07.2008	16.05.2012	9090+2000	13863		0	600	3327	28880
12	CLERK	GHUGE GAJANAN RANGNATH	C	18.04.2012	18.04.2012	7540+2000	11925		0	600	2862	24927
13	CLERK	BENDKOLI ANIL MARUTI	C	01.02.2007	31.01.2013	8540+2000	13175		0	600	3162	27477
14	CLERK	CHORGE JAYASHRI LAHURAJ	C	09.07.2008	14.01.2013	9780+2000	14725		0	600	3534	30639
15	CLERK	SHINDE SHRADDHA ANANT	C	01.06.2015	23.06.2015	6720+2000	10900		0	600	2616	22836
16	M.I.	GOHIL ANIL MAVJI	C	04.11.1986	29.06.2011	18110+2000	25138		463	600	6033	52344
17	M.I.	MOHANSINGH PADAMSINGH	C	14.11.1991	07.10.2016	15670+2000	22088		463	600	5301	46122
18	M.I.	DUBHELE BHAGVAN KACHARU	C	23.11.1998	08.03.2013	13380+2000	19225		463	600	4614	40282
19	M.I.	VIGHNE JALINDER BHAGWAT	C	05.08.2009	28.01.2015	8440+2000	13050		463	600	3132	27685
20	M.I.	SAWANT JAYWANT BALU		21.12.1988	17.10.2016	17390+2400	24738		463	600	5937	51528
21	M.I.	MHATRE MAHENDRA WAMAN		10.05.1993	29.04.2010	14810+2000	21013		463	600	5043	43929
22	M.I.	MORVEKAR AJIT MARUTI	C	21.03.2005	30.05.2016	10280+2000	15350		463	600	3684	32377
23	M.I.	PATIL DADASAHEB KRISHNA	C	04.05.1984	10.03.2011	14620+2000	20775		463	600	4986	43444
24	M.I.	VACANT	C									
25	M.I.	VACANT	C									

26	M.I.	VACANT	C									
27	M.I.	VACANT										
28	J.E. (Sch)	VACANT										
29	J.E.(Non Sch)	PANDHARE SHAHAJI ANANDA	C	22.11.2008	07.06.2014	10990+4300	19113		463	600	4587	40053
30	J.E.(Non Sch)	NEVASE SACHIN HANUMANT	C	08.12.2015	11.12.2015	10540+4300	18550		463	600	4452	38905
31	J.E.(Non Sch)	DESHMUKH AMOL PANDITRAO	C	16.12.2013	16.12.2013	11450+4300	19688		463	600	4725	41226
32	J.E.(Non Sch)	KAWALE SHITAL PARMESHWAR	C	07.01.2012	07.01.2012	11930+4300	20288		463	600	0	37581
33	J.E.(Non Sch)	DHARBALE PRIYANKA NIVRUTTI	C	10.02.2011	13.06.2014							
34	J.E.(Non Sch)	PATIL PUSHKAR DILIP		22.06.2016	01.07.2016	10100+4300	18000		463	600	4320	37783
35	J.E.(Non Sch)	NARAYANKAR KOMAL JAGDISH		05.12.2015	22.12.2015	10540+4300	18550		463	600	4452	38905
36	J.E.(Non Sch)	PATIL TUSHAR SHIVAJI		19.12.2016	02.01.2016	10540+4300	18550		463	600	4452	38905
37	J.E.(Non Sch)	Vacant										
38	J.E.(Non Sch)	Vacant										
39	J.E.(Non Sch)	Vacant										
42	RECORD ATTD	GOSAVI HARISHCHANDRA G	C	02.06.1993	10.12.2014	12190+1900	17613	115		600	320	32738
43	PEON	SHELAR SHIVAJI CHANDAR	C	10.01.1996	23.08.2012	11130+1850	16225	115		600	3894	33814
44	PEON	SINGH BHARTI CHANDRABHAN	C	10.08.2015	10.05.2015	5720+1850	9463			600	2271	19904

PAYSHEET NO:- 4574 SALARY AS ON November, 2016.

Sr. No.	DESGCP	NAME	EC No.	GRD	Date of Appointment in MCGM	Date of Appointment in 'S' Ward	Basic	GRP	DA	WC	SPA+R D2	TA	MMA	HRA	Total Salary
1	CHAVIWALA (Non Sch)	Vacant													
2	CHAVIWALA (Non Sch)	KENE SURESH SHREEPAT	1279720	D	10.05.2009	10.05.2009	11030	1950	16225	--		600		3894	33699
3	CHAVIWALA	SALVI ANIL SAKHARAM	1521427	D	02.03.1988	02.03.1988	12810	1950	18450	--		600		4428	38238
4	CHAVIWALA	VENGURLEKAR DILIP TUKARAM	1628403	D	14.06.1988	14.06.1988	11560	1950	16888	--		600		4053	35051
5	Chaviwala	KHADE VISHNU HARI	1277247	D	13.02.1996	13.02.1996	12050	1950	17500	--		600		--	32100
6	PLUMBER II	JADHAV VISHNU RAMCHANDRA	1217317	D	02.03.1988	02.03.1988	12710	1900	18263	115		600		4383	37971
7	MASON II	SARFARE SURENDRA SHIVRAM	1525218	D	09.01.1995	09.01.1995	11480	1900	16725	--		600		4014	34719
8	FITTER II (Non Sch)	BHAGAT RAVINDRA BABU	1047769	D	01.06.1995	01.06.1995	11480	1900	16725	115		600		4014	34834
9	FITTER II (Non Sch)	DUDAM SANTOSH PANDURANG	1126372	D	07.06.1995	07.06.1995	11480	1900	16725	115		600		4014	34834
10	FITTER II (Non Sch)	GURAV GANPATI BABU	1175235	D	18.01.1991	18.01.1991	12310	1900	17763	115		600		4263	36951
11	FITTER II (Non Sch)	LUTE PUNDALIK RAMCHANDRA	1332106	D	01.06.1995	01.06.1995	11480	1900	16725	115		600		4014	34834
12	FITTER II (Non Sch)	MORE SACHIN VIJAY	1369379	D	01.06.1995	01.06.1995	11480	1900	16725	115		600		4014	34834
13	FITTER II (Non Sch)	PAWAR SUNIL GOVIND	1453647	D	01.06.1995	01.06.1995	11480	1900	16725	115		600		4014	34834
14	FITTER II (Non Sch)	SASANE AJINATH NATHA	1526738	D	01.01.1994	01.01.1994	11840	1900	17175	115		600		4122	35752
15	FITTER II (Non Sch)	YADAV CHANDRAKANT D	1657159	D	01.06.1995	01.06.1995	11480	1900	16725	115		600		4014	34834
16	FITTER II (Non Sch)	SHELAR RAVINDRA GANPAT	1665549	D	01.02.1996	01.02.1996	11370	1900	16558	115		600		3981	34554
17	FITTER II (Non Sch)	BAMNE NITIN YASHWANT	1673465	D	22.12.1997	22.12.1997	11480	1900	16725	115		600		4014	34834
18	FITTER II	CHOUDHARI VIJAY RAMU	1090190	D	01.11.1992	01.11.1992	11970	1900	17338	115		600		4161	36084
19	FITTER II	GULVI SADANAND BARKU	1172995	D	14.06.1988	14.06.1988	13150	1900	18813	115		600		4515	39093
20	FITTER II	PATIL ANANT RAMCHANDRA	1441538	D	17.11.1980	17.11.1980	13560	1950	19388	115		600		4653	40266

21	FITTER II	SONAWANE VIJAY LAXMAN	1560802	D	02.03.1988	02.03.1988	12570	1900	18088	115		600		4341	37614
22	FITTER II	DHARAWANE ANKUSH BABAN	1665556	D	01.02.1996	01.02.1996	11370	1900	16588	115		600		3981	34554
23	SLUICEMAN (Non Sch)	GAWADE HEMANT GAJANAN	1157037	D	24.06.1995	24.06.1995	11370	1900	16588	--		600		3981	34439
24	SLUICEMAN (Non Sch)	MORE AJAY DINKAR	1673472	D	22.12.1997	22.12.1997	11480	1900	16725	115		600		4014	34834
25	SLUICEMAN (Non Sch)	GAIKAR SANDIP KESHAV	1678288	D	01.09.1999	01.09.1999	11170	1900	16338	115		600		3921	34044
26	SLUICEMAN (Non Sch)	DESALE PRAMOD PADMAN	1680043	D	01.07.2000	01.07.2000	9370	1900	14088	115		600		3381	29454
27	SLUICEMAN	BHOIR KHANDU LADKU	1057917	D	10.05.1990	10.05.1990	12310	1900	17763	115		600		4263	36951
28	SLUICEMAN	KENE MOTIRAM MAHADU	1279531	D	02.03.1988	02.03.1988	13010	1950	18700	115		600		4488	38863
29	SLUICEMAN	MALUNGE PANDURANG MAHADU	1346523	D	02.03.1988	02.03.1988	12140	1900	17550	115		600		4212	36517
30	CHAVIWALA	PARAB DEODATTA MANOHAR	1432006	D	10.05.1990	10.05.1990	12670	1950	18275	115		600		4386	37881
31	MUKADAM (Non Sch)	DALVI BALU BABU	1102185	D	20.05.1990	20.05.1990	12440	1850	17863	115		600		4287	37155
32	MUKADAM (Non Sch)	DESAI VISHWANATH RAJARAM	1110362	D	01.02.1991	01.02.1991	12300	1850	17688	115		600		313	32866
33	MUKADAM (Non Sch)	DHOND RAJENDRA MOHAN	1117950	D	16.01.1995	16.01.1995	11480	1850	16663	115		600		3999	34707
34	MUKADAM (Non Sch)	PATIL BHAU SHIVRAM	1448755	D	01.02.1991	01.02.1991	12290	1850	17675	115		600		4242	36772
35	MUKADAM	CHOUDHARI VINOD BUDHAJI	1093540	D	01.06.1995	01.06.1995	11480	1850	16663	115		600		3999	34707
36	MUKADAM	KENE LAXMAN MUKUND	1279634	D	14.06.1988	14.06.1988	12270	1850	17650	115		600		4236	36721
37	MUKADAM	VACANT													
38	MUKADAM	VACANT													
39	LABOURER	VACANT													
40	LABOURER	DOGI KANKAPPA BALAPPA	1123575	D	10.05.1990	10.05.1990	11880	1800	17100	115		600		4104	35599
41	LABOURER	VACANT													

42	LABOURER	GILATAR NARESH DUDA	1164392	D	01.06.1995	01.06.1995	11480	1850	16663	115		600		3999	34707
43	LABOURER	KAMBLE ASHOK LAXMAN	1271306	D	07.06.1995	07.06.1995	11090	1800	16113	115		600		3867	33585
44	LABOURER	KAJANIYA RAMU RAMKISHN	1251450	D	11.11.1993	11.11.1993	10840	1800	15800	115		600		3792	32947
45	LABOURER	RAJGURU VISHWAS MARKAS	1480542	D	01.06.1995	01.06.1995	11480	1850	16663	115		600		--	30708
46	LABOURER	SANGNOR SANJIV KRISHNA	1523481	D	15.02.1996	15.02.1996	9290	1800	13863	115		600		3327	28995
47	LABOURER	TAPASE SURESH TUKARAM	1595334	D	01.06.1995	01.06.1995	11510	1850	16700	115		600		4008	34783
48	LABOURER	KAMBLE NARESH SHIVRAM	1665563	D	01.02.1996	01.02.1996	10560	1800	15450	115		600		3708	32233
49	LABOURER	BHAGAT WALU BUDHA	1665570	D	01.02.1996	01.02.1996	10930	1800	15913	115		600		3819	33177
50	LABOURER	KHARWA RAVI GOVIND	1666210	D	23.02.1996	23.02.1996	10810	1850	15825	115		600		3798	32998
51	LABOURER	GHODGEKAR VIKAS KRISHNA	1685581	D	01.04.2005	01.04.2005	9900	1800	14625	115		600		3510	30550
52	LABOURER	MHATRE CHANDRAKANT GANPAT	1685598	D	01.04.2005	01.04.2005	9900	1800	14625	115		600		3510	30550
53	LABOURER	VACANT													
54	LABOURER	GHOLAP KAILAS ULHAS	1685615	D	01.04.2005	01.04.2005	9900	1800	14625	115		600		3510	30550
55	LABOURER	VACANT													
56	LABOURER	VACANT													
57	LABOURER	VACANT													
58	LABOURER	TAMBE BHAGESH BABAN	1694226	D	01.09.2007	01.09.2007	7370	1800	11463	115		600		--	21348
59	LABOURER	JAGTAP MANOJ CHANDRAKANT	1694233	D	01.09.2007	01.09.2007	6330	1800	10163	115		600		2439	21447
60	LABOURER	JADHAV DEEPAK KRISHNA	1694240	D	01.09.2007	01.09.2007	7370	1800	11463	115		600		2751	24099
61	LABOURER	VACANT													

62	LABOURER	VACANT													
63	LABOURER	VACANT													
64	LABOURER	JADHAV PRAKASH RAJARAM	1666911	D	02.05.1996	02.05.1996	8130	1800	11817	115		600		2979	25401
65	LABOURER	PATIL MILAN CHANDRAKANT	1707810	D	30.12.2008	30.12.2008	7100	1800	11125	115		600		2670	23410
66	LABOURER	GAVIT MAHESH LAXMAN	1714759	D	17.02.2010	17.02.2010	6580	1800	10475	115		1200		2514	22684
67	LABOURER	MHATRE SHRAVAN BABAN	1717130	D	03.08.2011	03.08.2011	6330	1800	10163	115		600		2439	21447
68	LABOURER	TEMKAR DEEPAK MADHUKAR	1719204	D	27.09.2011	27.09.2011	5380	1300	8350	115		600		--	15745
69	LABOURER	NAVGHARE VIRENDRA GOVIND	1719273	D	01.10.2011	01.10.2011	6330	1800	10163	115		600		2439	21447
70	LABOURER	PALVE DATTATRAY DNYANDEO	1719321	D	28.09.2011	28.09.2011	6330	1800	10163	115		600		2439	21447
71	LABOURER (Non Sch)	TEMBHE BALARAM VAMAN	1719015	D	15.09.2011	15.09.2011	6090	1800	9863	115		600		2367	20835
72	LABOURER (Non Sch)	GUJELA VINOD PANDIT	1719022	D	15.09.2011	15.09.2011	6330	1800	10163	115		600		2439	21447
73	LABOURER (Non Sch)	HAGWANE ANIL KASHINATH	1719039	D	15.09.2011	15.09.2011	6330	1800	10163	115		600		2439	21447
74	LABOURER (Non Sch)	TIWAR HARICHANDRA GOVIND	1719046	D	15.09.2011	15.09.2011	6090	1800	9863	115		600		2367	20835
75	LABOURER (Non Sch)	PAWAR RAJESH SITARAM	1719053	D	21.09.2011	21.09.2011	5380	1300	8350	115		600		2004	17749
76	LABOURER (Non Sch)	SHINDE BANDU WAGHU	1719060	D	21.09.2011	21.09.2011	5380	1300	8350	115		600		2004	17749
77	LABOURER (Non Sch)	JAGARE CHETAN DATTATRAY	1719077	D	21.09.2011	21.09.2011	6330	1800	10163	115		600		2439	21447
78	LABOURER (Non Sch)	HARAD SURESH VIJAY	1719084	D	21.09.2011	21.09.2011	6330	1800	10163	115		600		2439	21447
79	LABOURER (Non Sch)	GULVI PREMNATH BARKU	1719091	D	21.09.2011	21.09.2011	6330	1800	10163	115		600		2439	21447
80	LABOURER (Non Sch)	PATIL SANDEEP MANGAL	1719101	D	22.09.2011	22.09.2011	6330	1800	10163	115		600		2439	21447
81	LABOURER (Non Sch)	SHELAR SACHIN SHIVRAM	1719118	D	22.09.2011	22.09.2011	6840	1800	10800	115		600		2592	22747

82	LABOURER (Non Sch)	GHANEKAR VISHWANATH ARJUN	1719125	D	22.09.2011	22.09.2011	6330	1800	10163	115		600		2439	21447
83	LABOURER (Non Sch)	DUPARE RAMDAS KRISHNA	1719132	D	22.09.2011	22.09.2011	6090	1800	9863	115		600		2367	20835
84	LABOURER (Non Sch)	SANKPAL RAHUL GANPAT	1719149	D	22.09.2011	22.09.2011	6330	1800	10163	115		1200		2439	22047
85	LABOURER (Non Sch)	MAHALE KAILAS UTTAMRAO	1719156	D	22.09.2011	22.09.2011	6330	1800	10163	115		1200		--	19493
86	LABOURER (Non Sch)	DESHMUKH PRAKASH R	1719163	D	22.09.2011	22.09.2011	5380	1300	8350	115		600		2004	17749
87	LABOURER (Non Sch)	GOVARI PRADIP GANPAT	1719170	D	22.09.2011	22.09.2011	5380	1300	8350	115		600		2004	17749
88	LABOURER (Non Sch)	DAGALE RAMESH GANPAT	1719187	D	22.09.2011	22.09.2011	6330	1800	10163	115		600		2439	21447
89	LABOURER (Non Sch)	PASHTE AVINASH PUNDLIK	1719194	D	27.09.2011	27.09.2011	5380	1300	8350	115		600		2004	17749
90	LABOURER (Non Sch)	ROTHER SAKHARAM AMBO	1719211	D	27.09.2011	27.09.2011	6330	1800	10163	115		600		2439	21447
91	LABOURER (Non Sch)	MORE PRABHAT JANU	1719228	D	28.09.2011	28.09.2011	5380	1300	8350	115		600		2004	17749
92	LABOURER (Non Sch)	PARDESHI RITESH SURESH	1719235	D	27.09.2011	27.09.2011	6330	1800	10163	115		600		2439	21447
93	LABOURER (Non Sch)	DHANWATE GAJANAN ANAND	1719242	D	28.09.2011	28.09.2011	5380	1300	8350	115		600		2004	17749
94	LABOURER (Non Sch)	MISALE MAHENDRA POPAT	1719259	D	01.10.2011	01.10.2011	6330	1800	10163	115		600		2439	21447
95	LABOURER (Non Sch)	DATE DNYANDEO RAGHUNATH	1719266	D	27.09.2011	27.09.2011	6330	1800	10163	115		600		2439	21447
96	LABOURER (Non Sch)	BHOI DILIP SURESH	1719280	D	01.10.2011	01.10.2011	6330	1800	10163	115		600		--	19008
97	LABOURER (Non Sch)	KANASE DATTAYRAY SUDAM	1719297	D	01.10.2011	01.10.2011	6090	1800	9863	115		600		2367	20835
98	LABOURER (Non Sch)	MAHALE ANIL VIJAYSING	1719307	D	01.10.2011	01.10.2011	6840	1800	10800	115		600		2514	22747
99	LABOURER (Non Sch)	MALI CHUNILAL HIMMATRAO	1719314	D	27.09.2011	27.09.2011	6330	1800	10163	115		600		2439	21447
100	LABOURER (Non Sch)	PATIL YOGESH KRUSHNA	1719338	D	01.10.2011	01.10.2011	6330	1800	10163	115		600		2439	21447
101	LABOURER (Non Sch)	BHABAD KHANDERAO EKNATH	1719345	D	15.09.2011	15.09.2011	6330	1800	10163	115		600		2439	21447

102	LABOURER (Non Sch)	BHOIR JAGDISH BABAN	1719352	D	01.10.2011	01.10.2011	6330	1800	10163	115		600		2439	21447
103	LABOURER (Non Sch)	PADIR ANIL BABU	1719369	D	01.10.2011	01.10.2011	5380	1300	8350	115		600		2004	17749
104	LABOURER (Non Sch)	RATHOD ARJUN GOKUL	1719376	D	01.10.2011	01.10.2011	6330	1800	10163	115		600		2439	21447
105	LABOURER (Non Sch)	PATIL NILESH PUNDLIK	1719383	D	15.09.2011	15.09.2011	6090	1800	9863	115		600		2367	20835
106	LABOURER (Non Sch)	LONE PRAVIN ATMARAM	1719390	D	15.09.2011	15.09.2011	6330	1800	10163	115		600		2439	21447
107	LABOURER (Non Sch)	MANE AJINATH VITTHAL	1719400	D	15.09.2011	15.09.2011	6330	1800	10163	115		600		2439	21447
108	LABOURER (Non Sch)	DOKE BHASKAR MAHADU	1722682	D	28.09.2011	28.09.2011	6090	1800	9863	115		600		2367	20835
109	LABOURER (Non Sch)	DESHMUKH UMESH RAJARAM	1722699	D	27.09.2011	27.09.2011	6090	1800	9863	--		600		--	18353
110	LABOURER (Non Sch)	DESALE ISHWAR DAYARAM	1722709	D	27.09.2011	27.09.2011	6330	1800	10163	--		600		--	18893
111	LABOURER (Non Sch)	GONDHALI MANOHAR BABAN	1722716	D	22.09.2011	22.09.2011	5630	1800	9288	115		600		2229	19662
112	LABOURER (Non Sch)	PATIL RAMDAS SHANTARAM	1722723	D	01.11.2011	01.11.2011	5380	1300	8350	115		600		2004	17749
113	LABOURER (Non Sch)	DHAMKE SHARAD KASHINATH	1722730	D	25.10.2011	25.10.2011	6090	1800	9863	115		600		2367	20835
114	LABOURER (Non Sch)	GITE KHUSHALRAO BABASAHEB	1722747	D	12.10.2011	12.10.2011	6330	1800	10163	115		600		2439	21447
115	LABOURER (Non Sch)	BHOIR SUNIL SHANTARAM	1722754	D	01.10.2011	01.10.2011	5630	1800	9288	115		600		2229	19662
116	LABOURER (Non Sch)	BHOI MITHUN PRABHULAL	1722761	D	12.10.2011	12.10.2011	5380	1300	8350	115		600		2004	17749
117	LABOURER (Non Sch)	RATHOD ISHWAR BHIKARI	1722778	D	01.10.2011	01.10.2011	6330	1800	10163	115		600		2439	21447
118	LABOURER (Non Sch)	PATIL RUPESH ASHOK	1722785	D	11.10.2011	11.10.2011	6330	1800	10163	115		600		2439	21447
119	LABOURER (Non Sch)	SARUKATE EKNATH PUNJA	1722792	D	01.10.2011	01.10.2011	5380	1300	8350	115		600		2004	17749
120	LABOURER (Non Sch)	CHAVAN SUDAMRAO UTTAM	1722802	D	18.10.2011	18.10.2011	6330	1800	10163	115		600		2439	21447
121	LABOURER (Non Sch)	RATHOD AJIT PRALHAD	1722819	D	14.10.2011	14.10.2011	6330	1800	10163	115		600		2439	21447

122	LABOURER (Non Sch)	KARALE SANTOSH SUDAM	1722826	D	08.11.2011	08.11.2011	5380	1300	8350	115		600		2004	17749
123	LABOURER (Non Sch)	VARKUTE JAYWANT DHARMA	1722833	D	05.11.2011	05.11.2011	6330	1800	10163	115		600		2439	21447
124	LABOURER (Non Sch)	PATIL AJAY BHAGWAN	1723652	D	05.11.2011	05.11.2011	5860	1800	9575	115		600		2298	20248
125	LABOURER (Non Sch)	MHASKE JITENDRA KRISHNA	1723669	D	25.10.2011	25.10.2011	6330	1800	10163	115		600		2439	21447
126	LABOURER (Non Sch)	THOSAR MANOJ ANANDRAO	1723676	D	11.10.2011	11.10.2011	6330	1800	10163	115		600		2439	21447
127	LABOURER (Non Sch)	RAUT RAVINDRA SHANKAR	1727058	D	16.11.2011	16.11.2011	5380	1300	8350	115		600		2004	17749
128	LABOURER (Non Sch)	MALUNGE KIRAN LAXMAN	1727065	D	16.11.2011	16.11.2011	6330	1800	10163	115		600		2439	21447
129	LABOURER (Non Sch)	SORE SHREERAM MARUTI	1727072	D	05.12.2011	05.12.2011	6840	1800	10800	115		600		2592	22747
130	LABOURER (Non Sch)	BAGUL SANTOSH RATAN	1727089	D	05.12.2011	05.12.2011	6330	1800	10163	115		600		2439	21447
131	LABOURER (Non Sch)	BHOIR SADANAND EKNATH	1727096	D	14.11.2011	14.11.2011	5380	1300	8350	115		600		2004	17749
132	LABOURER (Non Sch)	TRIVEDI MANOJ BHAGWANDAS	1731310	D	20.12.2011	20.12.2011	5380	1300	8350	115		600		2004	17749
133	LABOURER (Non Sch)	PATIL SANTOSH YASHWANT	1736717	D	01.09.2012	01.09.2012	6090	1800	9863	115		600		2367	20835
134	Chavivala	Vacant													
135	Mistry II	NARE SHANTARAM H	1403398	D	18.11.1980	18.11.1980	13180	1900	18850	115		600		4524	39169
136	Mistry II	ZENDE PRAKASH VISHNU	1663994	D	18.11.1980	18.11.1980	12850	1900	18438	115		600		4425	38328
137	Mistry II	Vacant													
138	Mistry II	Vacant													
139	Fitter II	RATHOD CHUNILAL D.	1700507	D	26.06.2008	26.06.2008	7370	1900	11588	115		600		2781	24354
140	Fitter II	CHAPATE BACCHU HARIBHAU	1702341	D	18.07.2008	18.07.2008	7370	1900	11588	115		600		2781	24354
141	Fitter II	Vacant													
142	Fitter II	Vacant													
143	Fitter II	Vacant													
144	Fitter II	Vacant													
145	Fitter II	Vacant													

146	Fitter II	Vacant												
147	Fitter II	Vacant												
148	Fitter II	Vacant												
149	Fitter II	Vacant												
150	Fitter II	Vacant												
151	Fitter II	Vacant												
152	Fitter II	Vacant												
153	Sluiceman	KASABE PRAKASH DADA	1114531	D	01.02.1991	01.02.1991	12300	1900	17750	115		600	313	32978
154	Sluiceman	DONGARE SANJAY MANGALU	1124442	D	01.06.1995	01.06.1995	11480	1900	16725	115		600	4014	34834
155	Sluiceman	UBALE PRASHANT DNYANDEO	1694202	D	01.09.2007	01.09.2007	7650	1900	11938	115		600	--	22203
156	Sluiceman	TAMBE VINOD PRAKASH	1694219	D	01.09.2007	01.09.2007	7650	1900	11938	115		600	2865	25068
157	Sluiceman	SARAK ASHOK SHIVAJI	1700497	D	05.11.2008	05.11.2008	7370	1900	11588	115		600	--	21573
158	Sluiceman	GODE SHASHIKANT GANGARAM	1685608	D	01.04.2005	01.04.2005	10260	1900	15200	115		600	3648	31723
159	Sluiceman	DONGARKAR NILESH GUNAJI	1694192	D	01.09.2007	01.09.2007	7650	1900	11938	115		600	2865	25068
160	Sluiceman	Vacant												
161	Mukadam	Vacant												
162	Mukadam	Vacant												
163	Labour	Vacant												
164	Labour	Vacant												
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188	Labour	Vacant													
189	Labour	Vacant													
190	Labour	Vacant													

Section 4(1)(b)(xi)

Details of allocations of budget and disbursement made in the office of administrative officer 'S' Ward.

A' Budget Provision year 2015 - 16 (Previous year) of MC . Deptt.								
Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment /Actu
11	4230120000	201000000	210100101 Basic Pay	8,47,000.00	5,86,760.00	2,60,240.00	8,47,000.00	5,86,760.00
			210100102 Incentive Bonus	65,000.00		65,000.00	65,000.00	
			210100104 Grade Pay (Superior	1,65,000.00	1,38,000.00	27,000.00	1,65,000.00	1,38,000.00
			210100199 Others	1,000.00	0.8	999.2	1,000.00	0.8
			210200101 Dearness Allowance	12,64,000.00	8,42,965.00	4,21,035.00	12,64,000.00	8,42,965.00
			210200102 House Rent Allowanc	3,04,000.00	1,66,767.00	1,37,233.00	3,04,000.00	1,66,767.00
			210200105 LTA	49,000.00	21,000.00	28,000.00	49,000.00	21,000.00
			210200107 Mun Med Allowance	7,000.00	5,600.00	1,400.00	7,000.00	5,600.00
			210200113 Trv All for Sup&Sub	25,000.00	17,024.00	7,976.00	25,000.00	17,024.00
			210200118 F.Planning Allow-su	8,000.00		8,000.00	8,000.00	
			210200119 Children Edu Allow-	42,000.00		42,000.00	42,000.00	
			210200199 Other Allowances	17,000.00	16,627.20	372.8	17,000.00	16,627.20
			210209915 Contrbn-Int 4% towr	11,000.00		11,000.00	11,000.00	
			210501220 Tech-EqpEqpforHdcapEmp	2,00,000.00		2,00,000.00	2,00,000.00	

A' Budget Provision year 2016-17 of MC . Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amount	Current Budget	Commitment /Actual
11	4230120000	201000000	FdsCtr/CmmtItem	174,900,000.00	121,304,392.43	53,595,607.57	174,900,000.00	118,400,071.50
			4230120000 Asst.Comm. S WARD	174,900,000.00	121,304,392.43	53,595,607.57	174,900,000.00	118,400,071.50
			210100101 Basic Pay	849,000.00	848,138.84	861.16	849,000.00	848,138.84
			210100102 Incentive Bonus	88,000.00	87,175.00	825	88,000.00	87,175.00
			210100104 Grade Pay (Superior	197,000.00	196,306.45	693.55	197,000.00	196,306.45
			210100201 Basic Pay	105,000.00	104,600.00	400	105,000.00	104,600.00
			210100202 Incentive Bonus	14,000.00	14,000.00		14,000.00	14,000.00
			210100204 Grade Pay (Labour)	16,000.00	15,200.00	800	16,000.00	15,200.00
			210200101 Dearness Allowance	1,331,000.00	1,330,451.27	548.73	1,331,000.00	1,330,451.27
			210200102 House Rent Allowanc	314,000.00	313,333.59	666.41	314,000.00	313,333.59
			210200105 LTA	23,000.00	15,750.00	7,250.00	23,000.00	15,750.00
			210200107 Mun Med Allowance	1,000.00		1,000.00	1,000.00	
			210200113 Trv All for Sup&Sub	38,000.00	37,681.94	318.06	38,000.00	37,681.94
			210200118 F.Planning Allow-su	10,000.00		10,000.00	10,000.00	
			210200119 Children Edu Allow-	20,000.00		20,000.00	20,000.00	
			210200133 SPECIAL ALLOW(SUP)	2,000.00	1,875.00	125	2,000.00	1,875.00
			210200199 Other Allowances	14,000.00	9,519.32	4,480.68	14,000.00	9,519.32
			210200201 Dearness Allowance	152,000.00	151,604.40	395.6	152,000.00	151,604.40
			210200202 House Rent Allowanc	7,000.00	6,749.00	251	7,000.00	6,749.00
			210200205 LTA	12,000.00	12,000.00		12,000.00	12,000.00
			210200213 Transport Allowance	5,000.00	4,800.00	200	5,000.00	4,800.00
			210200224 WASHING CHARGES(LAB	1,000.00	230	770	1,000.00	230
			210200299 Other Allowances	10,000.00	9,871.50	128.5	10,000.00	9,871.50
			210209915 Contrbn-Int 4% towr	12,000.00	11,424.00	576	12,000.00	11,424.00
			210209945 Honorarium Mun Empl	2,000.00	1,858.00	142	2,000.00	1,858.00
			210501220 Tech-EqpforHdcapEmp	200,000.00		200,000.00	200,000.00	

A' Budget Provision year 2016- 17 of HEALTH . Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/Actu
12	4230470000	3320100000	210100101 Basic Pay	297,000.00	286,490.00	10,510.00	297,000.00	286,490.00
			210100102 Incentive Bonus	27,000.00	23,409.00	3,591.00	27,000.00	23,409.00
			210100104 Grade Pay (Superior	102,000.00	101,850.00	150	102,000.00	101,850.00
			210100201 Basic Pay	306,000.00	305,150.00	850	306,000.00	305,150.00
			210100202 Incentive Bonus	56,000.00	56,000.00		56,000.00	56,000.00
			210100204 Grade Pay (Labour)	53,000.00	52,200.00	800	53,000.00	52,200.00
			210200101 Dearness Allowance	609,000.00	494,660.52	114,339.48	609,000.00	494,660.52
			210200102 House Rent Allowanc	117,000.00	116,502.00	498	117,000.00	116,502.00
			210200103 Conveyance Allowanc	5,000.00	2,957.14	2,042.86	5,000.00	2,957.14
			210200105 LTA	16,000.00	6,000.00	10,000.00	16,000.00	6,000.00
			210200107 Mun Med Allowance	1,000.00	600	400	1,000.00	600
			210200113 Trv All for Sup&Sub	17,000.00	16,800.00	200	17,000.00	16,800.00
			210200114 Non Pvt Practice Al	78,000.00		78,000.00	78,000.00	
			210200118 F.Planning Allow-su	4,000.00		4,000.00	4,000.00	
			210200119 Children Edu Allow-	18,000.00		18,000.00	18,000.00	
			210200199 Other Allowances	1,000.00	52	948	1,000.00	52
			210200201 Dearness Allowance	455,000.00	454,472.00	528	455,000.00	454,472.00
			210200202 House Rent Allowanc	108,000.00	107,205.00	795	108,000.00	107,205.00
			210200205 LTA	17,000.00	11,250.00	5,750.00	17,000.00	11,250.00
			210200207 Mun Med Allowance	1,000.00	200	800	1,000.00	200
			210200213 Transport Allowance	18,000.00	17,400.00	600	18,000.00	17,400.00
			210200218 Family Planning All	6,000.00		6,000.00	6,000.00	
			210200219 Children Education	28,000.00	10,200.00	17,800.00	28,000.00	10,200.00
			210200224 WASHING CHARGES(LAB	1,000.00	460	540	1,000.00	460
210200299 Other Allowances	3,000.00	2,709.12	290.88	3,000.00	2,709.12			

A' Budget Provision year 2015 - 16 (Previous Year) of HEALTH . Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/Actu
12	4230470000	3310100000 General Superintendence	210100101 Basic Pay	1748000.00	1068550.00	6,79,450.00	1748000.00	1068550.00
			210100102 Incentive bonus	135000.00		1,35,000.00	135000.00	
			210100103 Salary Arrears			0.00		
			210100104 Grade Pay (Sup)	328000.00	186100.00	1,41,900.00	328000.00	186100.00
			210200199 Others			0.00		
			210100201 Basic Pay	9,78,000.00	4,93,386.00	4,84,614.00	9,78,000.00	4,93,386.00
			210100202 Incentive bonus	1,01,000.00	15,941.00	85,059.00	1,01,000.00	15,941.00
			210100204 Grade Pay (Labour)	1,56,000.00	90,083.00	65,917.00	1,56,000.00	90,083.00
			210100299 Others			0.00		
			210200101 Dearness Allowance	25,95,000.00	15,47,722.00	10,47,278.00	25,95,000.00	15,47,722.00
			210200102 House Rent Allowanc	6,23,000.00	3,81,234.00	2,41,766.00	6,23,000.00	3,81,234.00
			210200103 Conveyance Allowanc	10,000.00	4,032.00	5,968.00	10,000.00	4,032.00
			210200104 Over time Allowance	32,000.00	31,395.00	605.00	32,000.00	31,395.00
			210200105 LTA	77,000.00	24,750.00	52,250.00	77,000.00	24,750.00
			210200107 Mun Med Allowance	22,000.00	11,800.00	10,200.00	22,000.00	11,800.00
			210200111 Prted Der Allo (Lab		1127-	1,127.00		1127-
			210200113 Trv All for Sup & Sub.	86,000.00	47,667.00	38,333.00	86,000.00	47,667.00
			210200114 Non Pvt.ractice All	1,85,000.00	72,280.00	1,12,720.00	1,85,000.00	72,280.00
			210200118 F. Planing Allowance	20,000.00		20,000.00	20,000.00	
			210200119 Children Education	1,56,000.00	12,000.00	1,44,000.00	1,56,000.00	12,000.00
			210200199 Other Allowances	5,000.00	4,753.00	247.00	5,000.00	4,753.00
			210200201 Dearness Allowance	14,17,000.00	6,93,876.00	7,23,124.00	14,17,000.00	6,93,876.00
			210200202 House Rent Allowanc	3,40,000.00	1,78,602.00	1,61,398.00	3,40,000.00	1,78,602.00
			210200205 LTA	36,000.00	6,000.00	30,000.00	36,000.00	6,000.00
			210200207 Mun Med Allowance	17,000.00	8,000.00	9,000.00	17,000.00	8,000.00
			210200211 Prted Der Allo (Lab		2669.00-	2,669.00		2669.00-
			210200213 Transport Allowance	63,000.00	29,126.00	33,874.00	63,000.00	29,126.00
			210200218 F. Planing Allowance	18,000.00	0.00	18,000.00	18,000.00	0.00
			210200219 Children Education	84,000.00	34596.00	49,404.00	84,000.00	34596.00
			210200299 Other Allowances	14,000.00	5,139.00	8,861.00	14,000.00	5,139.00
210209915 Contrbn-Int 4% towar	13,000.00	0.00	13,000.00	13,000.00	0.00			

A' Budget Provision year 2016 - 17 of HEALTH. Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/Actu
12	4230470000	33101000000	210100101 Basic Pay	1,909,000.00	1,318,490.67	590,509.33	1,909,000.00	1,318,490.67
			210100102 Incentive Bonus	162,000.00	126,000.00	36,000.00	162,000.00	126,000.00
			210100104 Grade Pay (Superior	322,000.00	243,933.33	78,066.67	322,000.00	243,933.33
			210100201 Basic Pay	1,000,000.00	455,220.00	544,780.00	1,000,000.00	455,220.00
			210100202 Incentive Bonus	122,000.00	112,000.00	10,000.00	122,000.00	112,000.00
			210100204 Grade Pay (Labour)	156,000.00	71,500.00	84,500.00	156,000.00	71,500.00
			210200101 Dearness Allowance	3,122,000.00	1,648,922.87	1,473,077.13	3,122,000.00	1,648,922.87
			210200102 House Rent Allowanc	669,000.00	468,727.20	200,272.80	669,000.00	468,727.20
			210200103 Conveyance Allowanc	15,000.00	14,630.80	369.2	15,000.00	14,630.80
			210200105 LTA	83,000.00	18,000.00	65,000.00	83,000.00	18,000.00
			210200107 Mun Med Allowance	1,000.00	-600	1,600.00	1,000.00	-600
			210200113 Trv All for Sup&Sub	90,000.00	66,736.00	23,264.00	90,000.00	66,736.00
			210200114 Non Pvt Practice Al	203,000.00	151,375.00	51,625.00	203,000.00	151,375.00
			210200118 F.Planning Allow-su	19,000.00		19,000.00	19,000.00	
			210200119 Children Edu Allow-	153,000.00	63,000.00	90,000.00	153,000.00	63,000.00
			210200199 Other Allowances	2,000.00	1,508.06	491.94	2,000.00	1,508.06
			210200201 Dearness Allowance	1,618,000.00	1,204,127.00	413,873.00	1,618,000.00	1,204,127.00
			210200202 House Rent Allowanc	347,000.00	158,016.00	188,984.00	347,000.00	158,016.00
			210200205 LTA	32,000.00	6,000.00	26,000.00	32,000.00	6,000.00
			210200213 Transport Allowance	55,000.00	25,308.00	29,692.00	55,000.00	25,308.00
			210200218 Family Planning All	18,000.00		18,000.00	18,000.00	
			210200219 Children Education	83,000.00		83,000.00	83,000.00	
			210200224 WASHING CHARGES(LAB	1,000.00	920	80	1,000.00	920
			210200299 Other Allowances	10,000.00	3,586.30	6,413.70	10,000.00	3,586.30
210209915 Contrbn-Int 4% towr	11,000.00	9,900.00	1,100.00	11,000.00	9,900.00			

A' Budget Provision year 2015 - 16 (Previous Year) of HEALTH . Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/Actu
12	4230470000	33402010100	210100101 Basic Pay	6398000	1595025	48,02,975.00	6398000	1595025
		Aalopathic	210100102 Incentive bonus	326000	0	3,26,000.00	326000	0
			210100104 Grade Pay (Sup)	1192000.00	288500.00	9,03,500.00	1192000.00	288500.00
			210200199 Others	0.00	0.00	0.00	0.00	0.00
			210100201 Basic Pay	2370000.00	802826.00	15,67,174.00	2370000.00	802826.00
			210100202 Incentive bonus	315000.00	0.00	3,15,000.00	315000.00	0.00
			210100204 Grade Pay (Labour)	4,83,000.00	89,500.00	3,93,500.00	4,83,000.00	89,500.00
			210100299 Others	0.00	0.00	0.00	0.00	0.00
			210200101 Dearness Allowance	23,63,000.00	23,09,947.00	53,053.00	23,63,000.00	23,09,947.00
			210200102 House Rent Allowanc	20,55,000.00	4,81,023.00	15,73,977.00	20,55,000.00	4,81,023.00
			210200103 Conveyance Allowanc	3,000.00	2,315.00	685.00	3,000.00	2,315.00
			210200105 LTA	2,17,000.00	9,750.00	2,07,250.00	2,17,000.00	9,750.00
			210200107 Mun Med Allowance	52,000.00	9,600.00	42,400.00	52,000.00	9,600.00
			210200111 Prted Der Allo (Sup)	0.00	1706.00-	1,706.00	0.00	1706.00-
			210200113 Trv All for Sup & Sub.	2,81,000.00	50,767.00	2,30,233.00	2,81,000.00	50,767.00
			210200114 Non Pvt.practice All	13,19,000.00	2,68,123.00	10,50,877.00	13,19,000.00	2,68,123.00
			210200118 F. Planing Allowance	1,56,000.00	0.00	1,56,000.00	1,56,000.00	0.00
			210200119 Children Education	2,34,000.00	32,186.00	2,01,814.00	2,34,000.00	32,186.00
			210200201 Dearness Allowance	35,69,000.00	7,09,493.00	28,59,507.00	35,69,000.00	7,09,493.00
			210200202 House Rent Allowanc	8,56,000.00	1,82,616.00	6,73,384.00	8,56,000.00	1,82,616.00
			210200205 LTA	1,03,000.00	16,500.00	86,500.00	1,03,000.00	16,500.00
			210200207 Mun Med Allowance	54,000.00	8,000.00	46,000.00	54,000.00	8,000.00
			210200211 Prted Der Allo (Lab		2623.00-	2,623.00		2623.00-
			210200213 Transport Allowance	1,63,000.00	26,893.00	1,36,107.00	1,63,000.00	26,893.00

A' Budget Provision year 2016 - 17 of HEALTH . Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/Actu
12	4230470000	33402010100	210100101 Basic Pay	6,485,000.00	2,711,590.14	3,773,409.86	6,485,000.00	2,711,590.14
		Aalopathic	210100102 Incentive Bonus	378,000.00	210,000.00	168,000.00	378,000.00	210,000.00
			210100104 Grade Pay (Superior	1,061,000.00	540,126.90	520,873.10	1,061,000.00	540,126.90
			210100201 Basic Pay	2,514,000.00	1,240,139.06	1,273,860.94	2,514,000.00	1,240,139.06
			210100202 Incentive Bonus	392,000.00	206,519.00	185,481.00	392,000.00	206,519.00
			210100204 Grade Pay (Labour)	493,000.00	179,563.48	313,436.52	493,000.00	179,563.48
			210200101 Dearness Allowance	11,294,000.00	2,576,016.48	8,717,983.52	11,294,000.00	2,576,016.48
			210200102 House Rent Allowanc	2,040,000.00	933,506.41	1,106,493.59	2,040,000.00	933,506.41
			210200105 LTA	143,000.00	73,500.00	69,500.00	143,000.00	73,500.00
			210200113 Trv All for Sup&Sub	247,000.00	114,040.57	132,959.43	247,000.00	114,040.57
			210200114 Non Pvt Practice Al	1,269,000.00	599,173.12	669,826.88	1,269,000.00	599,173.12
			210200118 F.Planning Allow-su	153,000.00		153,000.00	153,000.00	
			210200119 Children Edu Allow-	230,000.00		230,000.00	230,000.00	
			210200201 Dearness Allowance	4,210,000.00	3,672,278.94	537,721.06	4,210,000.00	3,672,278.94
			210200202 House Rent Allowanc	902,000.00	363,718.00	538,282.00	902,000.00	363,718.00
			210200205 LTA	119,000.00	29,250.00	89,750.00	119,000.00	29,250.00
			210200213 Transport Allowance	166,000.00	55,076.16	110,923.84	166,000.00	55,076.16
			210200218 Family Planning All	38,000.00		38,000.00	38,000.00	
			210200219 Children Education	175,000.00		175,000.00	175,000.00	
			210200224 WASHING CHARGES(LAB	2,000.00	1,265.00	735	2,000.00	1,265.00
			210200299 Other Allowances	63,000.00	20,544.12	42,455.88	63,000.00	20,544.12
			210209913 Uniforms	20,000.00	6,586.80	13,413.20	20,000.00	5,332.80
			210209915 Contrbn-Int 4% towr	51,000.00	50,208.00	792	51,000.00	50,208.00

A' Budget Provision year 2015 - 16 (Previous Year) of HEALTH . Deptt.(Tagore Nagar)

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/Actu
12	4230473301	33601000000	210100101 Basic Pay	57000.00	56600.00	400.00	57000.00	56600.00
			210100104 Grade Pay (Sup)	10000.00	9500.00	500.00	10000.00	9500.00
			210100201 Basic Pay	824000.00	68210.00	7,55,790.00	824000.00	68210.00
			210100202 Incentive bonus	101000.00		1,01,000.00	101000.00	
			210100204 Grade Pay (Labour)	1,57,000.00	12,600.00	1,44,400.00	1,57,000.00	12,600.00
			210100299 Others			0.00		
			210200101 Dearness Allowance	77,000.00	76,986.00	14.00	77,000.00	76,986.00
			210200104 Over time Allowance	21,000.00	20,675.00	325.00	21,000.00	20,675.00
			210200107 Mun Med Allowance	1,000.00	800.00	200.00	1,000.00	800.00
			210200113 Trv All for Sup & Sub.	3,000.00	2,787.00	213.00	3,000.00	2,787.00
			210200114 Non Pvt.ractice All			0.00		
			210200118 F. Planing Allowance			0.00		
			210200119 Children Education			0.00		
			210200199 Other Allowances	3,000.00	2,074.00	926.00	3,000.00	2,074.00
			210200201 Dearness Allowance	12,26,000.00	93,302.00	11,32,698.00	12,26,000.00	93,302.00
			210200202 House Rent Allowanc	2,76,000.00	16,743.00	2,59,257.00	2,76,000.00	16,743.00
			210200204 Over time Allowance	15,60,000.00	4,144.00	15,55,856.00	15,60,000.00	4,144.00
			210200205 LTA	52,000.00	0.00	52,000.00	52,000.00	0.00
			210200207 Mun Med Allowance	17,000.00	1,000.00	16,000.00	17,000.00	1,000.00
			210200211 Prted Der Allo (Lab			0.00		
			210200213 Transport Allowance	57,000.00	3,000.00	54,000.00	57,000.00	3,000.00
			210200218 F. Planing Allowance	18,000.00		18,000.00	18,000.00	
			210200219 Children Education	1,69,000.00	0.00	1,69,000.00	1,69,000.00	0.00
			210200299 Other Allowances	9,000.00	805.00	8,195.00	9,000.00	805.00
			210209913 Uniforms	15,000.00	5,216.00	9,784.00	15,000.00	5,216.00
			210209915 Contrbn-Int 4% towar	7,000.00	0.00	7,000.00	7,000.00	0.00

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/Actu
12	4230473301	33602000000	210100201 Basic Pay	1250000.00	230260.00	10,19,740.00	1250000.00	230260.00
		Electric	210100202 Incentive bonus	146000.00	0.00	1,46,000.00	146000.00	0.00
		Crimatorium	210100204 Grade Pay (Lab)	209000.00	31200.00	1,77,800.00	209000.00	31200.00
			210100299 Others	0.00		0.00	0.00	
			210200201 Dearness Allowance	1824000.00	276385.00	15,47,615.00	1824000.00	276385.00
			210200202 House Rent Allowanc	424000.00	71058.00	3,52,942.00	424000.00	71058.00
			210200299 Other Allowances			0.00		
			210200104 Over time Allowance	2511000.00	1140000.00	13,71,000.00	2511000.00	1140000.00
			210200205 LTA	78000.00	6000.00	72,000.00	78000.00	6000.00
			210200207 Mun Med Allowance	24000.00	3200.00	20,800.00	24000.00	3200.00
			210200211 Prted Der Allo (Lab			0.00		
			210200213 Transport Allowance	73000.00	10451.00	62,549.00	73000.00	10451.00
			210200218 F. Planing Allowance	25000.00	0.00	25,000.00	25000.00	0.00
			210200219 Children Education	103000.00	0.00	1,03,000.00	103000.00	0.00
			210200299 Other Allowances	19000.00	2648.00	16,352.00	19000.00	2648.00
			210209913 Uniform	10000.00	7824.00	2,176.00	10000.00	7824.00

A' Budget Provision year 2016 - 17 of HEALTH . Deptt.(Tagore Nagar)

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/Actu
12	4230473301	33601000000	210100201 Basic Pay	1,056,000.00		1,056,000.00	1,056,000.00	
			210100202 Incentive Bonus	149,000.00		149,000.00	149,000.00	
			210100204 Grade Pay (Labour)	188,000.00		188,000.00	188,000.00	
			210200201 Dearness Allowance	1,683,000.00		1,683,000.00	1,683,000.00	
			210200202 House Rent Allowanc	309,000.00		309,000.00	309,000.00	
			210200204 Overtime Allowance	3,373,000.00		3,373,000.00	3,373,000.00	
			210200205 LTA	41,000.00		41,000.00	41,000.00	
			210200213 Transport Allowance	61,000.00		61,000.00	61,000.00	
			210200218 Family Planning All	18,000.00		18,000.00	18,000.00	
			210200219 Children Education	166,000.00		166,000.00	166,000.00	
			210200299 Other Allowances	11,000.00		11,000.00	11,000.00	
			210209913 Uniforms	15,000.00	7,016.00	7,984.00	15,000.00	7,016.00
			210209915 Contrbn-Int 4% towr	8,000.00		8,000.00	8,000.00	

A' Budget Provision year 2016 - 17 of HEALTH. Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/A
12	4230473301	33602000000	210100101 Basic Pay	182,000.00	181,710.00	290	182,000.00	181,710.00
		Electric	210100102 Incentive Bonus	14,000.00	14,000.00		14,000.00	14,000.00
		Crimatorium	210100104 Grade Pay (Superior	26,000.00	25,050.00	950	26,000.00	25,050.00
			210100201 Basic Pay	1,204,000.00	373,385.00	830,615.00	1,204,000.00	373,385.00
			210100202 Incentive Bonus	149,000.00	84,000.00	65,000.00	149,000.00	84,000.00
			210100204 Grade Pay (Labour)	190,000.00	67,650.00	122,350.00	190,000.00	67,650.00
			210200101 Dearness Allowance	265,000.00	264,060.00	940	265,000.00	264,060.00
			210200102 House Rent Allowanc	63,000.00	62,028.00	972	63,000.00	62,028.00
			210200105 LTA	15,000.00	15,000.00		15,000.00	15,000.00
			210200113 Trv All for Sup&Sub	8,000.00	7,800.00	200	8,000.00	7,800.00
			210200133 SPECIAL ALLOW(SUP)	1,000.00	115	885	1,000.00	
			210200199 Other Allowances	2,000.00	1,608.54	391.46	2,000.00	1,608.54
			210200201 Dearness Allowance	1,953,000.00	556,884.00	1,396,116.00	1,953,000.00	556,884.00
			210200202 House Rent Allowanc	389,000.00	136,063.00	252,937.00	389,000.00	136,063.00
			210200204 Overtime Allowance	3,373,000.00		3,373,000.00	3,373,000.00	
			210200205 LTA	41,000.00		41,000.00	41,000.00	
			210200207 Mun Med Allowance			-200	200	
			210200213 Transport Allowance	61,000.00	21,018.00	39,982.00	61,000.00	21,018.00
			210200218 Family Planning All	25,000.00		25,000.00	25,000.00	
			210200219 Children Education	110,000.00		110,000.00	110,000.00	
			210200224 WASHING CHARGES(LAB	2,000.00	1,035.00	965	2,000.00	1,035.00
			210200299 Other Allowances	17,000.00	2,792.54	14,207.46	17,000.00	2,792.54
	210209913 Uniforms		20,000.00	10,524.00	9,476.00	20,000.00		

A' Budget Provision year 2015 - 16 (Previous Year) of HEALTH . Deptt.(Bhandup Cementry)

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/Actu
12	4230473303	33601000000	210100201 Basic Pay	882000.00	47760.00	8,34,240.00	882000.00	47760.00
			210100202 Incentive bonus	101000.00		1,01,000.00	101000.00	
			210100204 Grade Pay (Labour)	143000.00	9000.00	1,34,000.00	143000.00	9000.00
			210100299 Others			0.00		
			210200201 Dearness Allowance	1281000.00	45180.00	12,35,820.00	1281000.00	45180.00
			210200202 House Rent Allowanc	255000.00	11628.00	2,43,372.00	255000.00	11628.00
			210200204 Over time Allowance	222000.00	22268.00	1,99,732.00	222000.00	22268.00
			210200205 LTA	48000.00	6000.00	42,000.00	48000.00	6000.00
			210200207 Mun Med Allowance	17000.00	800.00	16,200.00	17000.00	800.00
			210200213 Transport Allowance	75000.00	3000.00	72,000.00	75000.00	3000.00
			210200218 F. Planing Allowance	18000.00	0.00	18,000.00	18000.00	0.00
			210200219 Children Education	75000.00	0.00	75,000.00	75000.00	0.00
			210200299 Other Allowances	9000.00	0.00	9,000.00	9000.00	0.00
			210209913 Uniform	5000.00	4564.00	436.00	5000.00	4564.00

A' Budget Provision year 2016 - 17 of HEALTH. Deptt.(Bhandup Cemenyry)

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/Actu
12	4230473303	33601000000	210100101 Basic Pay	598,000.00	597,930.00	70	598,000.00	597,930.00
			210100102 Incentive Bonus	14,000.00	14,000.00		14,000.00	14,000.00
			210100104 Grade Pay (Superior	94,000.00	93,450.00	550	94,000.00	93,450.00
			210100201 Basic Pay	1,017,000.00	484,831.00	532,169.00	1,017,000.00	484,831.00
			210100202 Incentive Bonus	182,000.00	182,000.00		182,000.00	182,000.00
			210100204 Grade Pay (Labour)	151,000.00	91,792.00	59,208.00	151,000.00	91,792.00
			210200101 Dearness Allowance	885,000.00	884,276.00	724	885,000.00	884,276.00
			210200102 House Rent Allowanc	176,000.00	175,629.00	371	176,000.00	175,629.00
			210200105 LTA	6,000.00	6,000.00		6,000.00	6,000.00
			210200107 Mun Med Allowance		-1,400.00	1,400.00		-1,400.00
			210200113 Trv All for Sup&Sub	36,000.00	35,314.00	686	36,000.00	35,314.00
			210200199 Other Allowances	3,000.00	2,593.70	406.3	3,000.00	2,593.70
			210200201 Dearness Allowance	1,636,000.00	737,721.00	898,279.00	1,636,000.00	737,721.00
			210200202 House Rent Allowanc	279,000.00	121,252.00	157,748.00	279,000.00	121,252.00
			210200204 Overtime Allowance	2,146,000.00		2,146,000.00	2,146,000.00	
			210200205 LTA	32,000.00	12,000.00	20,000.00	32,000.00	12,000.00
			210200213 Transport Allowance	61,000.00	22,039.00	38,961.00	61,000.00	22,039.00
			210200218 Family Planning All	18,000.00		18,000.00	18,000.00	
			210200219 Children Education	129,000.00		129,000.00	129,000.00	
			210200224 WASHING CHARGES(LAB	3,000.00	2,185.00	815	3,000.00	2,185.00
			210200231 EXTRA ALLOW(LAB)	50,000.00	49,881.00	119	50,000.00	49,881.00
			210200299 Other Allowances	10,000.00	3,345.77	6,654.23	10,000.00	3,345.77
			210209913 Uniforms	8,000.00	7,016.00	984	8,000.00	7,016.00

B' Budget Provision For The year 2015 - 16 (Previous Year) of City Engineer Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/Actu
23	4230350000	77604000000	210100101 Basic Pay	412000.00	76940.00	335060.00	412000.00	76940.00
			210100102 Incentive bonus	38000.00	0.00	38000.00	38000.00	0.00
			210100104 Grade Pay (Sup)	48000.00	16000.00	32000.00	48000.00	16000.00
			210200199 Others			0.00		
			210200101 Dearness Allowance	5,75,000.00	1,08,667.00	466333.00	5,75,000.00	1,08,667.00
			210200102 House Rent Allowanc	1,38,000.00	27,882.00	110118.00	1,38,000.00	27,882.00
			210200103 Conveyance Allowanc	3,000.00	1,852.00	1148.00	3,000.00	1,852.00
			210200105 LTA	16,000.00	0.00	16000.00	16,000.00	0.00
			210200107 Mun Med Allowance	5,000.00	1,600.00	3400.00	5,000.00	1,600.00
			210200113 Trv All for Sup & Sub.	15,000.00	4,800.00	10200.00	15,000.00	4,800.00
			210200119 Children Education	8,000.00	0.00	8000.00	8,000.00	0.00
			210209915 Contrbn-Int 4% towar	11,000.00	0.00	11000.00	11,000.00	0.00

B' Budget Provision For The year 2015 - 16 of City Engineer Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amount	Current Budget	Commitment/
23	4230350000	77604000000	210100101 Basic Pay	281,000.00	280,370.00	630	281,000.00	280,370.00
			210100102 Incentive Bonus	47,000.00	46,705.00	295	47,000.00	46,705.00
			210100104 Grade Pay (Superior)	88,000.00	87,500.00	500	88,000.00	87,500.00
			210200101 Dearness Allowance	470,000.00	469,141.00	859	470,000.00	469,141.00
			210200102 House Rent Allowanc	111,000.00	110,361.00	639	111,000.00	110,361.00
			210200103 Conveyance Allowanc	7,000.00	6,482.00	518	7,000.00	6,482.00
			210200105 LTA	18,000.00		18,000.00	18,000.00	
			210200113 Trv All for Sup&Sub	17,000.00	16,583.00	417	17,000.00	16,583.00
			210200119 Children Edu Allow-	17,000.00		17,000.00	17,000.00	

A' Budget Provision year 2015 - 16 (Previous Year) of City Eng. Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/ Actu
11	4230350000	11101000000	210100101 Basic Pay	15,00,000.00	6,96,106.00	8,03,894.00	15,00,000.00	6,96,106.00
			210100102 Incentive bonus	1,01,000.00	0.00	1,01,000.00	1,01,000.00	0.00
			210100104 Grade Pay (Superior	3,69,000.00	1,99,360.00	1,69,640.00	3,69,000.00	1,99,360.00
			210100199 Others			0.00		
			210100201 Basic Pay	7,72,000.00	1,11,580.00	6,60,420.00	7,72,000.00	1,11,580.00
			210100202 Incentive bonus	91,000.00	0.00	91,000.00	91,000.00	0.00
			210100203 Salary Arrears			0.00		
			210100204 Grade Pay (Labour)	1,52,000.00	21,100.00	1,30,900.00	1,52,000.00	21,100.00
			210100299 Others			0.00		
			210200101 Dearness Allowance	23,36,000.00	10,66,497.00	12,69,503.00	23,36,000.00	10,66,497.00
			210200102 House Rent Allowanc	5,61,000.00	2,38,953.00	3,22,047.00	5,61,000.00	2,38,953.00
			210200103 Conveyance Allowanc	38,000.00	13,882.00	24,118.00	38,000.00	13,882.00
			210200104 Overtime allowances			0.00		
			210200105 LTA	80,000.00	30,750.00	49,250.00	80,000.00	30,750.00
			210200107 Mun Med Allowance	17,000.00	8,800.00	8,200.00	17,000.00	8,800.00
			210200113 Trv All for Sup & Sub.	84,000.00	35,375.00	48,625.00	84,000.00	35,375.00
			210200117 Sp. All-disabl-Woman			0.00		
			210200118 F. Planing Allowance	41,000.00	0.00	41,000.00	41,000.00	0.00
			210200219 Children Education	84,000.00	6,000.00	78,000.00	84,000.00	6,000.00
			210200199 Other Allowances	8,000.00	6,000.00	2,000.00	8,000.00	6,000.00
			210200201 Dearness Allowance	11,55,000.00	1,55,748.00	9,99,252.00	11,55,000.00	1,55,748.00
			210200202 House Rent Allowanc	2,77,000.00	39,804.00	2,37,196.00	2,77,000.00	39,804.00
			210200203 Conveyance Allowanc	13,000.00	1852	11,148.00	13,000.00	1852
			210200205 LTA	44,000.00	0	44,000.00	44,000.00	0
			210200206 Trans subsidy allowance			0.00		
			210200207 Mun Med Allowance	13,000.00	2400.00	10,600.00	13,000.00	2400.00
			210200213 Trv All for Sup & Sub.	48,000.00	6910.00	41,090.00	48,000.00	6910.00
			210200218 F. Planing Allowance	16,000.00	0.00	16,000.00	16,000.00	0.00
			210200219 Children Education	65,000.00	0.00	65,000.00	65,000.00	0.00
			210200299 Other Allowances	9,000.00	1280.00	7,720.00	9,000.00	1280.00

A' Budget Provision year 2015 - 16 (Previous Year) of City Eng. Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/ Actu
11	4230350000	11200000000	210100101 Basic Pay	9,67,000.00	2,11,178.00	7,55,822.00	9,67,000.00	2,11,178.00
			210100102 Incentive bonus	91,000.00		91,000.00	91,000.00	
			210100103 Salary Arrears			0.00		
			210100104 Grade Pay (Sup)	2,69,000.00	57,420.00	2,11,580.00	2,69,000.00	57,420.00
			210200199 Others			0.00		
			210100201 Basic Pay	10,25,000.00	1,51,240.00	8,73,760.00	10,25,000.00	1,51,240.00
			210100202 Incentive bonus	1,46,000.00	0.00	1,46,000.00	1,46,000.00	0.00
			210100204 Grade Pay (Labour)	2,19,000.00	29,200.00	1,89,800.00	2,19,000.00	29,200.00
			210100299 Others			0.00		
			210200101 Dearness Allowance	15,44,000.00	2,83,353.00	12,60,647.00	15,44,000.00	2,83,353.00
			210200102 House Rent Allowanc	3,70,000.00	67,544.00	3,02,456.00	3,70,000.00	67,544.00
			210200103 Conveyance Allowanc	26,000.00	3,519.00	22,481.00	26,000.00	3,519.00
			210200105 LTA	50,000.00	10,500.00	39,500.00	50,000.00	10,500.00
			210200107 Mun Med Allowance	13,000.00	2,400.00	10,600.00	13,000.00	2,400.00
			210200111 Prted Der Allo (Lab			0.00		
			210200113 Trv All for Sup & Sub.	54,000.00	0.00	54,000.00	54,000.00	0.00
			210200118 F. Planing Allowance	16,000.00	0.00	16,000.00	16,000.00	0.00
			210200119 Children Education	65,000.00		65,000.00	65,000.00	
			210200199 Other Allowances			0.00		
			210200201 Dearness Allowance	15,55,000.00	2,11,955.00	13,43,045.00	15,55,000.00	2,11,955.00
			210200202 House Rent Allowanc	3,73,000.00	54,132.00	3,18,868.00	3,73,000.00	54,132.00
			210200203 Conveyance Allowanc	17,000.00	3,704.00	13,296.00	17,000.00	3,704.00
			210200205 LTA	67,000.00	6,000.00	61,000.00	67,000.00	6,000.00
			210200207 Mun Med Allowance	24,000.00	3,200.00	20,800.00	24,000.00	3,200.00
			210200211 Prted Der Allo (Lab			0.00		
			210200213 Transport Allowance	72,000.00	9,077.00	62,923.00	72,000.00	9,077.00
			210200218 F. Planing Allowance	23,000.00	0.00	23,000.00	23,000.00	0.00
			210200219 Children Education	1,01,000.00	0.00	1,01,000.00	1,01,000.00	0.00
			210200299 Other Allowances	16,000.00	1,740.00	14,260.00	16,000.00	1,740.00
			210209915 contrbn-Int 4%			0.00		

A' Budget Provision year 2016-17 of City Eng. Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amount	Current Budget	Commitment/ Actu
11	4230350000	11101000000	210100101 Basic Pay	1,697,000.00	1,696,992.00	8	1,697,000.00	1,696,992.00
			210100102 Incentive Bonus	163,000.00	162,416.00	584	163,000.00	162,416.00
			210100104 Grade Pay (Superior	451,000.00	450,547.00	453	451,000.00	450,547.00
			210100201 Basic Pay	941,000.00	565,007.42	375,992.58	941,000.00	565,007.42
			210100202 Incentive Bonus	166,000.00	165,614.00	386	166,000.00	165,614.00
			210100204 Grade Pay (Labour)	183,000.00	102,550.00	80,450.00	183,000.00	102,550.00
			210200101 Dearness Allowance	2,719,000.00	2,718,046.14	953.86	2,719,000.00	2,718,046.14
			210200102 House Rent Allowanc	616,000.00	615,037.00	963	616,000.00	615,037.00
			210200103 Conveyance Allowanc	52,000.00	51,425.94	574.06	52,000.00	51,425.94
			210200105 LTA	80,000.00	10,500.00	69,500.00	80,000.00	10,500.00
			210200113 Trv All for Sup&Sub	100,000.00	99,400.00	600	100,000.00	99,400.00
			210200118 F.Planning Allow-su	43,000.00		43,000.00	43,000.00	
			210200119 Children Edu Allow-	100,000.00		100,000.00	100,000.00	
			210200199 Other Allowances		-70	70		-70
			210200201 Dearness Allowance	1,574,000.00	851,340.78	722,659.22	1,574,000.00	851,340.78
			210200202 House Rent Allowanc	338,000.00	200,267.22	137,732.78	338,000.00	200,267.22
			210200203 Conveyance Allowanc	26,000.00	3,241.00	22,759.00	26,000.00	3,241.00
			210200205 LTA	47,000.00	46,500.00	500	47,000.00	46,500.00
			210200213 Transport Allowance	58,000.00	33,600.00	24,400.00	58,000.00	33,600.00
			210200218 Family Planning All	20,000.00		20,000.00	20,000.00	
			210200219 Children Education	78,000.00	12,000.00	66,000.00	78,000.00	12,000.00
			210200224 WASHING CHARGES(LAB	1,000.00	920	80	1,000.00	920
			210200299 Other Allowances	28,000.00	4,899.17	23,100.83	28,000.00	4,899.17
			210209915 Contrbn-Int 4% towr	9,000.00		9,000.00	9,000.00	
			220100100 Rent		-6,500.00	6,500.00		
			210200213 Transport Allowance	72,000.00	9,077.00	62,923.00	72,000.00	9,077.00
			210200218 F. Planing Allowance	23,000.00	0	23,000.00	23,000.00	0

210200219 Children Education	1,01,000.00	0	1,01,000.00	1,01,000.00	0
210200299 Other Allowances	16,000.00	1,740.00	14,260.00	16,000.00	1,740.00
210209915 contrbn-Int 4%			0		

A' Budget Provision year 2016-17 of City Eng. Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amount	Current Budget	Commitment/ Actu
11	4230350000	1120000000	210100101 Basic Pay	1,149,000.00	899,037.42	249,962.58	1,149,000.00	899,037.42
			210100102 Incentive Bonus	91,000.00	54,318.00	36,682.00	91,000.00	54,318.00
			210100104 Grade Pay (Superior	375,000.00	374,516.13	483.87	375,000.00	374,516.13
			210100201 Basic Pay	1,266,000.00	359,122.26	906,877.74	1,266,000.00	359,122.26
			210100202 Incentive Bonus	169,000.00	56,000.00	113,000.00	169,000.00	56,000.00
			210100204 Grade Pay (Labour)	264,000.00	67,929.03	196,070.97	264,000.00	67,929.03
			210200101 Dearness Allowance	2,063,000.00	1,621,973.39	441,026.61	2,063,000.00	1,621,973.39
			210200102 House Rent Allowanc	391,000.00	382,066.06	8,933.94	391,000.00	382,066.06
			210200103 Conveyance Allowanc	31,000.00	23,273.47	7,726.53	31,000.00	23,273.47
			210200105 LTA	50,000.00		50,000.00	50,000.00	
			210200107 Mun Med Allowance	2,000.00	1,200.00	800	2,000.00	1,200.00
			210200113 Trv All for Sup&Sub	65,000.00	52,258.06	12,741.94	65,000.00	52,258.06
			210200118 F.Planning Allow-su	19,000.00		19,000.00	19,000.00	
			210200119 Children Edu Allow-	78,000.00		78,000.00	78,000.00	
			210200201 Dearness Allowance	2,140,000.00	517,387.16	1,622,612.84	2,140,000.00	517,387.16
			210200202 House Rent Allowanc	459,000.00	105,381.39	353,618.61	459,000.00	105,381.39
			210200203 Conveyance Allowanc	20,000.00	9,260.00	10,740.00	20,000.00	9,260.00
			210200205 LTA	67,000.00		67,000.00	67,000.00	
			210200213 Transport Allowance	87,000.00	18,658.06	68,341.94	87,000.00	18,658.06
			210200218 Family Planning All	3,000.00		3,000.00	3,000.00	
			210200219 Children Education	122,000.00		122,000.00	122,000.00	
210200224 WASHING CHARGES(LAB	1,000.00	460	540	1,000.00	460			
210200299 Other Allowances	81,000.00	3,379.60	77,620.40	81,000.00	3,379.60			

A' Budget Provision year 2015 - 16 (Previous Year) of ROAD. Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/Actu
11	4230440000	22101010000	210100101 Basic Pay	2,76,000.00	1,16,420.00	1,59,580.00	2,76,000.00	1,16,420.00
			210100102 Incentive Bonus	26,000.00		26,000.00	26,000.00	
			210100104 Grade Pay (Superior	51,000.00	43,000.00	8,000.00	51,000.00	43,000.00
			210200101 Dearness Allowance	4,08,000.00	1,85,818.00	2,22,182.00	4,08,000.00	1,85,818.00
			210200102 House Rent Allowanc	98,000.00	47,826.00	50,174.00	98,000.00	47,826.00
			210200103 Conveyance Allowanc	5,000.00	4,436.00	564	5,000.00	4,436.00
			210200105 LTA	17,000.00		17,000.00	17,000.00	
			210200107 Mun Med Allowance	4,000.00	1,600.00	2,400.00	4,000.00	1,600.00
			210200113 Trv All for Sup&Sub	10,000.00	5,747.00	4,253.00	10,000.00	5,747.00
			210200118 F.Planning Allow-su	6,000.00		6,000.00	6,000.00	
			210200119 Children Edu Allow-	12,000.00		12,000.00	12,000.00	
			210200199 Other Allowances	1,000.00		1,000.00	1,000.00	

A' Budget Provision year 2016 - 17 of ROAD. Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/Actu
11	4230440000	22101010000	210100101 Basic Pay		264,000.00		264,000.00	264,000.00
			210100102 Incentive Bonus		27,000.00		27,000.00	27,000.00
			210100103 Salary Arrears		139,000.00		139,000.00	139,000.00
			210100104 Grade Pay (Superior		53,000.00		53,000.00	53,000.00
			210200101 Dearness Allowance		443,000.00		443,000.00	443,000.00
			210200102 House Rent Allowanc		95,000.00		95,000.00	95,000.00
			210200103 Conveyance Allowanc		4,000.00		4,000.00	4,000.00
			210200105 LTA		13,000.00		13,000.00	13,000.00
			210200113 Trv All for Sup&Sub		10,000.00		10,000.00	10,000.00
			210200118 F.Planning Allow-su		6,000.00		6,000.00	6,000.00
			210200119 Children Edu Allow-		17,000.00		17,000.00	17,000.00

A' Budget Provision year 2015 - 16 (Previous Year) of ROAD. Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/Actu
11	4230440000	22103000000	210100101 Basic Pay	43,93,000.00	20,04,495.33	23,88,504.67	43,93,000.00	20,04,495.33
			210100102 Incentive Bonus	4,50,000.00	8,356.00	4,41,644.00	4,50,000.00	8,356.00
			210100104 Grade Pay (Superior	11,58,000.00	5,61,503.67	5,96,496.33	11,58,000.00	5,61,503.67
			210100199 Others					
			210100201 Basic Pay	87,99,000.00	40,76,049.00	47,22,951.00	87,99,000.00	40,76,049.00
			210100202 Incentive Bonus	10,68,000.00	79,682.00	9,88,318.00	10,68,000.00	79,682.00
			210100204 Grade Pay (Labour)	16,27,000.00	7,98,249.00	8,28,751.00	16,27,000.00	7,98,249.00
			210100299 Others	1,000.00	-0.05	1,000.05	1,000.00	-0.05
			210200101 Dearness Allowance	69,39,000.00	29,77,237.00	39,61,763.00	69,39,000.00	29,77,237.00
			210200102 House Rent Allowanc	16,66,000.00	7,22,774.00	9,43,226.00	16,66,000.00	7,22,774.00
			210200103 Conveyance Allowanc	93,000.00	45,114.00	47,886.00	93,000.00	45,114.00
			210200105 LTA	2,05,000.00	51,000.00	1,54,000.00	2,05,000.00	51,000.00
			210200107 Mun Med Allowance	65,000.00	24,433.00	40,567.00	65,000.00	24,433.00
			210200113 Trv All for Sup&Sub	2,34,000.00	1,16,406.00	1,17,594.00	2,34,000.00	1,16,406.00
			210200118 F.Planning Allow-su	84,000.00		84,000.00	84,000.00	
			210200119 Children Edu Allow-	1,68,000.00	6,000.00	1,62,000.00	1,68,000.00	6,000.00
			210200199 Other Allowances	1,000.00	456	544	1,000.00	456
			210200201 Dearness Allowance	1,30,32,000.00	57,00,329.00	73,31,671.00	1,30,32,000.00	57,00,329.00
			210200202 House Rent Allowanc	31,28,000.00	14,68,699.00	16,59,301.00	31,28,000.00	14,68,699.00
			210200203 Conveyance Allowanc	56,000.00	23,617.00	32,383.00	56,000.00	23,617.00
			210200204 Overtime Allowance	76,000.00	75,743.05	256.95	76,000.00	75,743.05
			210200205 LTA	3,59,000.00	1,15,500.00	2,43,500.00	3,59,000.00	1,15,500.00
			210200207 Mun Med Allowance	1,79,000.00	72,046.00	1,06,954.00	1,79,000.00	72,046.00
			210200211 Prted Der Allo (Lab		-1,678.00	1,678.00		-1,678.00
			210200213 Transport Allowance	5,37,000.00	2,49,508.00	2,87,492.00	5,37,000.00	2,49,508.00
			210200218 Family Planning All	1,23,000.00		1,23,000.00	1,23,000.00	
			210200219 Children Education	4,72,000.00	6,484.00	4,65,516.00	4,72,000.00	6,484.00
			210200299 Other Allowances	4,41,000.00	37,532.00	4,03,468.00	4,41,000.00	37,532.00
			210209913 Uniforms	1,13,000.00	87,559.00	25,441.00	1,13,000.00	87,559.00
			210209915 Contrbn-Int 4% towr	82,000.00	-1,202.00	83,202.00	82,000.00	-1,202.00

A' Budget Provision year 2016 - 17 of ROAD. Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/Actu
11	4230440000	22103000000	210100101 Basic Pay	4,252,000.00	3,849,988.79	402,011.21	4,252,000.00	3,849,988.79
			210100102 Incentive Bonus	560,000.00	560,000.00		560,000.00	560,000.00
			210100103 Salary Arrears	2,088,000.00		2,088,000.00	2,088,000.00	
			210100104 Grade Pay (Superior	1,093,000.00	995,563.33	97,436.67	1,093,000.00	995,563.33
			210100201 Basic Pay	8,184,000.00	5,531,588.25	2,652,411.75	8,184,000.00	5,531,588.25
			210100202 Incentive Bonus	1,350,000.00	1,155,382.00	194,618.00	1,350,000.00	1,155,382.00
			210100203 Salary Arrears	1,392,000.00		1,392,000.00	1,392,000.00	
			210100204 Grade Pay (Labour)	1,676,000.00	1,058,223.40	617,776.60	1,676,000.00	1,058,223.40
			210200101 Dearness Allowance	7,482,000.00	6,143,341.59	1,338,658.41	7,482,000.00	6,143,341.59
			210200102 House Rent Allowanc	1,603,000.00	1,449,910.24	153,089.76	1,603,000.00	1,449,910.24
			210200103 Conveyance Allowanc	81,000.00	63,303.59	17,696.41	81,000.00	63,303.59
			210200105 LTA	148,000.00	47,250.00	100,750.00	148,000.00	47,250.00
			210200107 Mun Med Allowance	1,000.00	800	200	1,000.00	800
			210200113 Trv All for Sup&Sub	227,000.00	226,163.46	836.54	227,000.00	226,163.46
			210200118 F.Planning Allow-su	74,000.00		74,000.00	74,000.00	
			210200119 Children Edu Allow-	113,000.00		113,000.00	113,000.00	
			210200133 SPECIAL ALLOW(SUP)	1,000.00	450	550	1,000.00	450
			210200195 STITCHING ALLOW(SUP	1,000.00	900	100	1,000.00	900
			210200199 Other Allowances	4,000.00	3,102.57	897.43	4,000.00	3,102.57
			210200201 Dearness Allowance	13,802,000.00	8,258,338.79	5,543,661.21	13,802,000.00	8,258,338.79
			210200202 House Rent Allowanc	2,958,000.00	1,965,747.30	992,252.70	2,958,000.00	1,965,747.30
			210200203 Conveyance Allowanc	35,000.00	18,972.29	16,027.71	35,000.00	18,972.29
			210200205 LTA	297,000.00	133,500.00	163,500.00	297,000.00	133,500.00
			210200207 Mun Med Allowance	3,000.00	2,400.00	600	3,000.00	2,400.00
			210200213 Transport Allowance	567,000.00	349,632.26	217,367.74	567,000.00	349,632.26
			210200218 Family Planning All	127,000.00	3,558.00	123,442.00	127,000.00	3,558.00
			210200219 Children Education	345,000.00	42,582.00	302,418.00	345,000.00	42,582.00
			210200224 WASHING CHARGES(LAB	10,000.00	8,365.06	1,634.94	10,000.00	8,365.06
			210200299 Other Allowances	168,000.00	62,376.32	105,623.68	168,000.00	62,376.32
			210209913 Uniforms	113,000.00		113,000.00	113,000.00	
210209915 Contrbn-Int 4% towr	29,000.00	11,820.00	17,180.00	29,000.00	11,820.00			

A' Budget Provision year 2015-16 (Previous Year) of SWD. Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/Actu
11	4230330000	22500000000	210100101 Basic Pay	8,49,000.00	1,48,480.00	7,00,520.00	8,49,000.00	1,48,480.00
			210100102 Incentive Bonus	78,000.00		78,000.00	78,000.00	
			210100104 Grade Pay (Superior	1,89,000.00	49,400.00	1,39,600.00	1,89,000.00	49,400.00
			210100199 Others					
			210100201 Basic Pay	1,83,75,000.00	46,93,126.56	1,36,81,873.44	1,83,75,000.00	46,93,126.56
			210100202 Incentive Bonus	17,54,000.00	37,431.00	17,16,569.00	17,54,000.00	37,431.00
			210100204 Grade Pay (Labour)	35,04,000.00	9,26,279.70	25,77,720.30	35,04,000.00	9,26,279.70
			210100299 Others		-1.07	1.07		-1.07
			210200101 Dearness Allowance	12,97,000.00	2,29,641.00	10,67,359.00	12,97,000.00	2,29,641.00
			210200102 House Rent Allowanc	3,12,000.00	59,364.00	2,52,636.00	3,12,000.00	59,364.00
			210200103 Conveyance Allowanc	28,000.00	4,849.00	23,151.00	28,000.00	4,849.00
			210200105 LTA	47,000.00	6,000.00	41,000.00	47,000.00	6,000.00
			210200107 Mun Med Allowance	12,000.00	2,200.00	9,800.00	12,000.00	2,200.00
			210200113 Trv All for Sup&Sub	36,000.00	10,284.00	25,716.00	36,000.00	10,284.00
			210200118 F.Planning Allow-su	10,000.00		10,000.00	10,000.00	
			210200119 Children Edu Allow-	59,000.00		59,000.00	59,000.00	
			210200201 Dearness Allowance	2,73,48,000.00	66,40,682.00	2,07,07,318.00	2,73,48,000.00	66,40,682.00
			210200202 House Rent Allowanc	65,64,000.00	16,95,296.00	48,68,704.00	65,64,000.00	16,95,296.00
			210200203 Conveyance Allowanc	92,000.00	5,280.00	86,720.00	92,000.00	5,280.00
			210200205 LTA	5,76,000.00	2,28,786.00	3,47,214.00	5,76,000.00	2,28,786.00
			210200207 Mun Med Allowance	3,93,000.00	1,04,461.00	2,88,539.00	3,93,000.00	1,04,461.00
			210200211 Prted Der Allo (Lab		-972	972		-972
			210200213 Transport Allowance	12,53,000.00	2,95,903.00	9,57,097.00	12,53,000.00	2,95,903.00
			210200218 Family Planning All	2,39,000.00	420	2,38,580.00	2,39,000.00	420
			210200219 Children Education	10,82,000.00	6,000.00	10,76,000.00	10,82,000.00	6,000.00
			210200299 Other Allowances	8,88,000.00	1,96,226.81	6,91,773.19	8,88,000.00	1,96,226.81
			210209915 Contrbn-Int 4% towr	1,81,000.00	11,975.00	1,69,025.00	1,81,000.00	11,975.00

A' Budget Provision year 2016 - 17 of SWD. Deptt.

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/Actu
11	4230330000	22500000000	210100101 Basic Pay	868,000.00	466,924.20	401,075.80	868,000.00	466,924.20
			210100102 Incentive Bonus	81,000.00	70,000.00	11,000.00	81,000.00	70,000.00
			210100104 Grade Pay (Superior	193,000.00	104,600.00	88,400.00	193,000.00	104,600.00
			210100201 Basic Pay	17,018,000.00	8,177,106.33	8,840,893.67	17,018,000.00	8,177,106.33
			210100202 Incentive Bonus	2,106,000.00	1,686,133.00	419,867.00	2,106,000.00	1,686,133.00
			210100204 Grade Pay (Labour)	3,571,000.00	1,602,167.99	1,968,832.01	3,571,000.00	1,602,167.99
			210200101 Dearness Allowance	1,484,000.00	728,915.75	755,084.25	1,484,000.00	728,915.75
			210200102 House Rent Allowanc	319,000.00	171,457.25	147,542.75	319,000.00	171,457.25
			210200103 Conveyance Allowanc	28,000.00	15,234.18	12,765.82	28,000.00	15,234.18
			210200105 LTA	45,000.00	6,750.00	38,250.00	45,000.00	6,750.00
			210200113 Trv All for Sup&Sub	37,000.00	20,999.99	16,000.01	37,000.00	20,999.99
			210200118 F.Planning Allow-su	16,000.00		16,000.00	16,000.00	
			210200119 Children Edu Allow-	60,000.00		60,000.00	60,000.00	
			210200199 Other Allowances	9,000.00		9,000.00	9,000.00	
			210200201 Dearness Allowance	28,824,000.00	12,525,591.52	16,298,408.48	28,824,000.00	12,525,591.52
			210200202 House Rent Allowanc	6,177,000.00	2,959,432.40	3,217,567.60	6,177,000.00	2,959,432.40
			210200203 Conveyance Allowanc	93,000.00	36,787.61	56,212.39	93,000.00	36,787.61
			210200205 LTA	681,000.00	258,750.00	422,250.00	681,000.00	258,750.00
			210200207 Mun Med Allowance	4,000.00	3,964.00	36	4,000.00	3,964.00
			210200213 Transport Allowance	1,231,000.00	551,934.99	679,065.01	1,231,000.00	551,934.99
			210200218 Family Planning All	329,000.00	13,545.99	315,454.01	329,000.00	13,545.99
			210200219 Children Education	1,561,000.00	34,107.00	1,526,893.00	1,561,000.00	34,107.00
			210200224 WASHING CHARGES(LAB	15,000.00	14,375.00	625	15,000.00	14,375.00
			210200299 Other Allowances	903,000.00	420,292.99	482,707.01	903,000.00	420,292.99
210209915 Contrbn-Int 4% towr	35,000.00	34,046.00	954	35,000.00	34,046.00			

'G' BUDGET PROVISION FOR THE YEAR 2015-16 (Previous Year) of Water Department

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/Actu
11	4230490000	55102000000	210100101 Basic Pay	6038000	2286441.99	3751558.01	6038000	2286441.99
			210100102 Incentive Bonus	450000	7979	442021	450000	7979
			210100103 Salary Arrears	2250000		2250000	2250000	
			210100104 Grade Pay (Superior	1478000	569655.61	908344.39	1478000	569655.61
			210100199 Others	7000	0.4	6999.6	7000	0.4
			210100201 Basic Pay	14241000	6388043.84	7852956.16	14241000	6388043.84
			210100202 Incentive Bonus	2055000	24207	2030793	2055000	24207
			210100203 Salary Arrears	3425000		3425000	3425000	
			210100204 Grade Pay (Labour)	3262000	1411721.68	1850278.32	3262000	1411721.68
			210100299 Others	7000	-1.31	7001.31	7000	-1.31
			210200101 Dearness Allowance	9395000	3331346	6063654	9395000	3331346
			210200102 House Rent Allowanc	2255000	834179	1420821	2255000	834179
			210200103 Conveyance Allowanc	162000	55117	106883	162000	55117
			210200104 Overtime Allowance	508000	6146	501854	508000	6146
			210200105 LTA	248000	35250	212750	248000	35250
			210200106 Trans Subsidy Allow	460000	117491	342509	460000	117491
			210200107 Mun Med Allowance	91000	22600	68400	91000	22600
			210200111 Prted Der Allo (Sup	49000		49000	49000	
			210200117 Sp.all-disabl-woman	48000		48000	48000	
			210200118 F.Planning Allow-su	110000		110000	110000	
			210200119 Children Edu Allow-	695000	57000	638000	695000	57000
			210200120 SP.Allow.reimTelBil	161000		161000	161000	
			210200199 Other Allowances	13000		13000	13000	
			210200201 Dearness Allowance	21879000	8971262	12907738	21879000	8971262
			210200202 House Rent Allowanc	5251000	2117308	3133692	5251000	2117308
			210200203 Conveyance Allowanc	13000	2614	10386	13000	2614
			210200204 Overtime Allowance	4423000	3693536.09	729463.91	4423000	3693536.09
			210200205 LTA	822000	185475	636525	822000	185475
			210200206 Trans Subsidy Allow	1304000	432667	871333	1304000	432667
			210200207 Mun Med Allowance	102 361000	103807	257193	361000	103807

			210200211 Prted Der Allo (Lab	744000	-1914	745914	744000	-1914
			210200217 Sp.allowance for Di	48000		48000	48000	
			210200218 Family Planning All	468000	9217	458783	468000	9217
			210200219 Children Education	1842000	84210	1757790	1842000	84210
			210200299 Other Allowances	116000	41404	74596	116000	41404
			210209910 Incentives	98000		98000	98000	
			210209913 Uniforms	77000	73350	3650	77000	73350
			210209915 Contrbn-Int 4% towr	42000	-14370	56370	42000	-14370
			210209918 MS-CIT EXPENSES	2000		2000	2000	
			210400600 Leave Encashment	4000000	960542	3039458	4000000	960542
			210501199 Other LS Provision	5806000		5806000	5806000	
			220110101 Offic Electricy Ex	250000	28740	221260	250000	28740
			220120101 Official Teleph Exp	120000	14548	105452	120000	14548

'G' BUDGET PROVISION FOR THE YEAR 2016-17 (PREVIOUS YEAR) of Water Department

Fund Code	Cost Center Code	Function Code	G.L.Code with Discription	Consumable Budg	Consumed Budget	Available Amoun	Current Budget	Commitment/A ctu	
11	4230490000	55102000000	210100101 Basic Pay	6,038,000.00	3,494,246.93	2,543,753.07	6,038,000.00	3,494,246.93	
			210100102 Incentive Bonus	435,000.00	407,033.00	27,967.00	435,000.00	407,033.00	
			210100103 Salary Arrears	290,000.00		290,000.00	290,000.00		
			210100104 Grade Pay	1,478,000.00	921,506.13	556,493.87	1,478,000.00	921,506.13	
			(Superior						
			210100199 Others	14,000.00		14,000.00	14,000.00		
			210100201 Basic Pay	15,514,000.00	8,839,350.21	6,674,649.79	15,514,000.00	8,839,350.21	
				0					
			210100202 Incentive Bonus	2,025,000.00	1,828,607.00	196,393.00	2,025,000.00	1,828,607.00	
			210100203 Salary Arrears	1,350,000.00		1,350,000.00	1,350,000.00		
			210100204 Grade Pay (Labour)	3,377,000.00	1,896,918.32	1,480,081.68	3,377,000.00	1,896,918.32	
			210100299 Others	7,000.00		7,000.00	7,000.00		
			210200101 Dearness Allowance	10,523,000.00	5,613,205.21	4,909,794.79	10,523,000.00	5,613,205.21	
				0					
			210200102 House Rent Allowanc	2,255,000.00	1,242,036.92	1,012,963.08	2,255,000.00	1,242,036.92	
			210200103 Conveyance Allowanc	148,000.00	128,933.59	19,066.41	148,000.00	128,933.59	
			210200104 Overtime Allowance	587,000.00		587,000.00	587,000.00		
			210200105 LTA	235,000.00	46,500.00	188,500.00	235,000.00	46,500.00	
			210200111 Prted Der Allo (Sup	3,000.00		3,000.00	3,000.00		
			210200113 Trv All for Sup&Sub	304,000.00	193,928.39	110,071.61	304,000.00	193,928.39	
			210200117 Sp.all-disabl-woman	24,000.00		24,000.00	24,000.00		
			210200118 F.Planning Allow-su	38,000.00		38,000.00	38,000.00		
			210200119 Children Edu Allow-	218,000.00	62,722.00	155,278.00	218,000.00	62,722.00	
			210200199 Other Allowances	15,000.00		15,080.00	15,000.00		
					80.00-			80.00-	
			210200201 Dearness Allowance	26,448,000.00	13,602,260.86	12,845,739.14	26,448,000.00	13,602,260.86	
				0					
			210200202 House Rent Allowanc	5,668,000.00	2,906,155.34	2,761,844.66	5,668,000.00	2,906,155.34	
			210200203 Conveyance Allowanc	13,000.00		13,000.00	13,000.00		
			210200204 Overtime Allowance	9,100,000.00	1,589,629.76	7,510,370.24	9,100,000.00	1,589,629.76	

		210200205	LTA	816,000.00	183,000.00	633,000.00	816,000.00	183,000.00
		210200211	Prted Der Allo (Lab	17,000.00		17,000.00	17,000.00	
		210200213	Transport Allowance	1,304,000.00	643,457.80	660,542.20	1,304,000.00	643,457.80
		210200216	Special Protected D	1,000.00		1,000.00	1,000.00	
		210200217	Sp.allowance for Di	24,000.00		24,000.00	24,000.00	
		210200218	Family Planning All	142,000.00	5,040.00	136,960.00	142,000.00	5,040.00
		210200219	Children Education	1,013,000.00	117,355.00	895,645.00	1,013,000.00	117,355.00
		210200299	Other Allowances	327,000.00	326,243.92	756.08	327,000.00	326,243.92
		210209913	Uniforms	377,000.00	73,024.00	303,976.00	377,000.00	73,024.00
		210209915	Contrbn-Int 4% towr	65,000.00	29,128.00	35,872.00	65,000.00	29,128.00
		210400600	Leave Encashment	10,250,000.00		10,250,000.00	10,250,000.00	
		210501199	Other LS Provision	6,444,000.00		6,444,000.00	6,444,000.00	
		220110101	Offic Electricity Ex	100,000.00	31,440.00	68,560.00	100,000.00	31,440.00
		220120101	Official Teleph Exp	50,000.00	16,563.00	33,437.00	50,000.00	16,563.00

Section 4(1)(b)(xii)

Manner of execution of subsidy program in the office of Administrative Officer at 'S' Ward.

-----Nil-----

Section 4(1)(b)(xiii)

Particulars of recipients of concessions, permits or authorizations granted in the office of Administrative Officer at 'S' Ward.

-----Nil-----

Section 4(1)(b)(xiv)

Details of information available in electronic form in the office of Administrative Officer at 'S' Ward.

Sr. No.	Type of Documents file/Register	Sub Topic	In which Electronic Format it is kept	Person in Charge
1	R.T.I. MANUALS 2015-16		MS-WORD	Administrative Officer
2.	Quarterly Report (Vacant Post)		MS-WORD	Administrative Officer

Section 4(1)(b)(xv)

Particulars of facilities available for citizen for obtaining information in the office of Administrative Officer at 'S' Ward.

Types of facilities-

- Information about facilities for inspection of record.

Sr.No.	Type of Facility	Timings	Procedure	Location	Peron in Charge
1.	Inspection of Record	3.00 p.m. to 5.00 p.m on Tuesday and Thursday (except holidays) with prior appointment only.	For inspection of records no fee for first hour will be charged, however fee of Rs.5/- for each 15 minutes or fraction thereof will be charged thereafter.	Office Administrative officer Department, 1 st Floor, 'S' Ward office, L.B.S. Marg, Near Mangatram Petrol Pump, Bhandup (West), Mumbai-78.	Administrative officer 'S' Ward.

Section 4(1)(b)(xvi)

Details of Public Information Officer/APIOs/Appellate authority in the jurisdiction of (public authority) in the office of Administrative officer at 'S' Ward.

PIO

A

Sr. No.	Name of PIO	Designation	Jurisdiction as PIO under RTI	Address Ph. No.	E-mail id for purpose of RTI	Appellate authority
1.	Shri Kisan Govind Dharade	Administrative officer	'S' Ward	Office of Administrative officer 'S' Ward, 1 st Floor, 'S' Ward office, L.B.S. Marg, Near Mangatram Petrol Pump, Bhandup (West), Mumbai-78. Ph.022-25947570-74 Ext.246		Shri. Chanda R. Jadhav, Assistant commissioner 1 st Floor, 'S' Ward office, L.B.S. Marg, Near Mangatram Petrol Pump, Bhandup (West), Mumbai-78. Ph.022-25947570-74 Ext.444 Direct.Line-25948588.

APIOs

B

Sr.No.	Name of APIO	Designation	Jurisdiction as APIO under RTI	Address/ ph. no.
	N.A.			

Appellate authority

C

Sr. No.	Name of Appellate authority	Designation	Jurisdiction as Appellate authority	PIO reporting	E-mail id for purpose of RTI
1.	Smt. Chanda R. Jadhav	Assistant commissioner	'S' Ward	Administrative officer	

Section 4(1)(b)(xvii)

Other Information

Post Status up to 30.11.2016

6710

Designation	Schedule Post	Occupied post	Vacant Post
Asstt. Commissioner	1	1	-
Administrative Officer	1	1	-
Sr. Steno	1	1	-
Clerk	1	1	-
Complaint Officer	1	1	-
Total	5	5	-

6712

Sr. no.	Name of the post	Nos. of Scheduled posts	Nos. of Scheduled posts filled in	No. of Vacancies
1	Ex.Engineer	1	1	0
3	Designation Officer	4	4	0
4	Sub Engineer (CIVIL)	5	3	2
6	Jr. Engineer	9	8	1
7	Head Clerk	1	1	0
10	Clerk	2	2	0
15	Drainage Asst.	3	2	1
16	Peon	1	1	0
17	Mukadam (Building Mukadam)	6	1	5
18	Labourer	9	7	2
19	Peon(Non scheduled)	1	1	0
20	Mukadam (Building Mukadam)(Non scheduled)	2	2	0
Total		44	33	11

Sr. no.	Name of the post	Nos. of Scheduled posts	Nos. of Scheduled posts filled in	No. of Vacancies
1	Ast. Eng	2	2	0
2	Sub Eng.	6	5	1
3	Jr. Eng.	18	15	3
4	Head Clerk	1	1	0
5	Store Super	1	1	0
6	Jr. Stenogrphr	1	1	0
7	Clerk	12	11	1
8	Tel.op. A Grade.	2	2	0
9	Typist	1	0	1
10	Record Asst.	1	0	1
11	Store Clerk	1	1	0
12	Peon	8	8	0
Total		54	47	7

6714

Designation	Schedule Post	Occupied post	Vacant Post
Painter	1	1	0
Plumber II	1	1	0
Mason II	2	1	1
Mistry II	5	5	0
Carpenter II	3	3	0
Mukadam	12	9	3
Lab. Cum Watchman	3	-	3
Labour	75	56	19
Pump Operator	1	1	0
Mistry I	10	0	10
Total	113	77	36

6715

Designation	Schedule Post	Occupied post	Vacant Post
Mukadam	20	19	1
Drainage Cleaner/ Labour	180	107	73
Total	200	126	74

Designation	Schedule Post	Occupied post	Vacant Post
M.O.H.	1	1	-
M.O. T.B.	1	1	-
Sr. Sanitary Insp.	1	1	-
Head Clerk	1	1	-
Clerk	5	4	1
Sanitary Inspector	3	3	-
Jr. A.M.O.	1	-	1
BRK	3	3	-
Peon	4	4	-
Labour	2	2	-
DSI	1	1	-
Labour	3	3	-
DRK	11	9	2
Electrician	2	2	-
Furnace Op.	4	2	2
Cemetery Attd.	7	7	-
Crematorium Att.	7	4	3
M.O.	7	7	-
Sr. M.O.	1	1	-
Pharmacist	9	6	3
Lab. Technician	3	3	-
Dresser	8	7	1
Sweeper	3	3	-
Labour	8	7	1
Total	96	82	14

Category	No. of Posts	occupied Post	Vacant Post
Medical Officer	1	1	Nil
Sanitary Insp.	3	3	Nil
Head clerk	1	1	Nil
Clerk	5	4	1
Sr. Sanitary Insp.	1	1	Nil
D.R. K.	11	09	2
Cemetery Att.	7	7	Nil
Electrician	2	2	Nil
Furnance Op.	4	2	2
Crematorium Att.	7	04	3
B.R.K.	3	3	Nil
Labourer	2	2	Nil
Peon	4	4	Nil
A.M.O.	1	0	1
Dsinftg Sb. Insp.	1	1	Nil
Peon Labourer	3	3	Nil

Dispensaries for out Patients

Sr. Medical Officer	1	1	Nil
Medical Officer	7(1R)	7	Nil
Part time Dentist	2	1	1
pharmacist	9(1R)	6	3
Lab. Tech.	3	3	Nil
Dresser	8(1R)	7	1
Labourer	8(1R)	7	1
Sweeper	3	3	Nil
P.T. Labourer	2	Nil	2

6793

Designation	Schedule Post	Occupied post	Vacant Post
Rent Registration Clerk	2	2	-
Rent Collector	1	1	0
Total	3	2	0

4573

Designation	Schedule Post	Non Schedule	Filled post	Vacant Post
Asstt. Engg	1	-	1	-
Sub. Engg.	3	2	4	1
Jr. Engg.	1	11	8	4
Meter Supervisor	3	-	3	-
Head Clerk	1	-	1	-
Clerk	5	-	5	-
Meter Inspector	12	-	8	4
R.A.	1	-	1	-
Peon	2	-	2	-

4574

Designation	Schedule Post	Non Schedule	Occupied post	Vacant Post
Chaviwala	4	1	5	0
Plumber II	1	0	1	0
Mason II	1	0	1	0
Mistry II	1	1	2	0
Fitter II	7	11	17	1
Sluiceman	10	10	14	6
Mukadam	4	4	6	2
Labourer	53	65	86	32
Total	81	92	132	41

ERIHANMUMBAI MAHANAGARPALIKA

TECHNICAL ABILITY REPORT

NAME : _____

Designation: _____

PART - IV

TECHNICAL ABILITY

(A) Advice on Technical Matters :

(B) SCRUTINY of and report on Technical Matters. _____ :

(C) Control over Execution of Schemes _____ :

Date:

Name & Designation of the Reporting Officer.

ssdg/13302

२००

बृहन्मुंबई महानगरपालिका

प्रपत्र - अ

FORM - A

स्वयंमूल्य निर्धारण प्रपत्र

Self Assessment Form

(कालावधी पासून पर्यंत)

(Period from to)

- १) नांव :
Name :
- २) अ) खाते/विभाग :
a) Department/Ward
ब) सध्याचे पद :
b) Present Post
क) सध्याच्या किंवा तत्सम पदावरील
एकूण सेवा कालावधी : वर्ष महिने
c) Length of service in the Year Months
present of similar post
- ३) यावर्षी / कालावधी नेमून दिलेली :
कामे त्यांची उद्दिष्टे (असल्यास)
आणि पार पाडलेली कामे
The work allotted with targets
fixed (if any) and work done
during the year/period.
- ४) यावर्षी / कालावधीत केलेली उल्लेखनीय :
अशी महत्वाची व वैशिष्टपूर्ण कामे
(उद्दिष्टे असल्यास त्यासह)
The Significant, important and
noteworthy work done during the
year/period (with targets if any)

मुंबई :
Mumbai(कर्मचार्याची स्वाक्षरी)
(Signature of employee)दिनांक :
Date :

प्रतिवेदन अधिकाऱ्याचे अभिप्राय
Remarks of the Reporting Officer

१. आपण मागील पृष्ठावरील सदर कर्मचाऱ्याच्या स्वयंमूल्यमापनाशी सहमत आहात काय ?

1. Whether you agree with the Self assessment of the employee

२. नसल्यास त्याची कारणे :

2. If not, state the reasons

दिनांक :

Date :

प्रतिवेदन अधिकाऱ्याची सही
(Signature of the Reporting Officer)

नाव :

Name :

पदनाम :

Designation :

दिनांक :

Date :

परिशिष्ट - ब

स्वयंमूल्यनिर्धारण अहवाल लिहिणाऱ्या अधिकाऱ्यांना / कर्मचाऱ्यांना सूचना

- जर उद्दिष्टे ठरवून देण्यात आली असतील तर ती उद्दिष्टे सर्वसाधारण सूचनांनुसार अथवा विशेष सूचनांनुसार ठरवून देण्यात आली होती की आपापसातील चर्चेनुसार ठरविण्यात आली होती.
- सर्व दैनंदिन कामाची यादी येथे देऊ नये. फक्त ठळक, वैशिष्ट्यपूर्ण व उल्लेखनीय कामगिरीचा उल्लेख करावा. (उद्दिष्टे ठरवून देण्यात आली असल्यास उद्दिष्टांचा संदर्भ देऊन) संदिग्ध विधाने टाळावीत व नेमके विधान करावे.
- तुमच्या कामगिरीबाबतचे तुमचे अभिप्राय दिलेल्या जागेवढेच मर्यादित ठेवावेत. काहीही सहपत्रे त्यास जोडू नयेत. ती गोपनीय अहवालाच्या नस्तीत ठेवली जाणार नाहीत व कर्मचाऱ्यास परत करण्यात येतील.
- मी "माझ्या वरिष्ठांचे समाधान/पूर्ण समाधान होईपर्यंत काम केले" किंवा "वरिष्ठांनी माझं काम नावानले" अशी किंवा अशा सारखी विधाने करू नयेत. अशी विधाने केल्यास ती दुर्लक्षित करण्यात येतील.
- स्वयंमूल्य निर्धारण अहवाल अर्ध्या पानातच लिहावा.
- स्वयंमूल्य निर्धारण अहवाल अधिकारी/कर्मचारी यांनी त्यांना प्राप्त झाल्यापासून १५ दिवसांच्या आत प्रतिवेदन अधिकाऱ्याकडे द्यावा.

प्रतिवेदन अधिकाऱ्यांना सूचना

- गोपनीय अहवाल लिहिताना कर्मचाऱ्यांने लिहिलेला स्वयंमूल्य निर्धारण अहवाल विचारात घ्यावा व तसा तो घेतला गेला असल्याचा विशिष्ट उल्लेख गोपनीय अहवालात करण्यात यावा.
- वरील सूचना क्रमांक ६ अनुसार स्वयंमूल्यनिर्धारण अहवाल प्राप्त न झाल्यास प्रतिवेदन अधिकारी स्वतः गोपनीय अहवाल लिहू शकेल.
- प्रतिवेदन अधिकाऱ्यांनी गोपनीय अहवालांच्या प्रपत्रात दिलेल्या पर्यायांपैकी एक पर्याय निवडून त्या भोवती वस्तुळ करावे. उदाहरणार्थ अ. क्र. ४ उद्योगप्रियता व कार्यक्षमता या समोर उत्कृष्ट असे श्रेरे द्यावयाचे असल्यास ते खालीलप्रमाणे देण्यात यावेत.

अत्युत्कृष्ट

उत्कृष्ट

चांगले

साधारण

साधारणपेक्षा कमी

४. (अ) गोपनीय अहवालांच्या प्रपत्रातील बाब क्र. ३, ९, १०, ११ व १८ या समोरील श्रेरे, तसेच प्रतवारी स्वतःच्या हस्ताक्षरात लिहावी.

(ब) प्रतवारी नमूद करताना ती अहवालातील रकान्यासमोरील अभिप्रायाशी मिळती जुळती राहिल याची दक्षता घ्यावी.

पुनर्विलोकन अधिकाऱ्यांना सूचना

- अधिकारी / कर्मचारी यांच्या कामाबाबतची प्रतवारी लिहावी.
- प्रतवारी नमूद करताना ती अहवालातील रकान्यासमोरील अभिप्रायाशी मिळती जुळती राहिल याची दक्षता घ्यावी.

प्रपत्र - ब

अधिकाऱ्यांची / कर्मचाऱ्यांची सर्वसाधारण योग्यता व चरित्र यासंबंधी अभिप्राय.
Estimate of General Ability and Character of Officers / Employees.

१) (अ) नाव	:	श्री/श्रीमती/कुमारी
1) (A) Name	:	Shr/Smt./Kum.
(ब) खाते/विभाग/संस्था	:	
(B) Dept./Ward/Institute	:	
(क) वेतन/वेतनश्रेणी	:	
(C) Pay/Grade	:	
२) प्रतिवेदनाचा कालावधी	:	पासून दिवस महिना वर्ष पर्यंत दिवस महिना वर्ष
2) Period of Report	:	From Date Month Year To Date Month Year
३) धारण केलेले पद/पदे	:	
3) Post/Post held	:	
४) उद्योगप्रियता व कार्यतत्परता	:	अत्युत्कृष्ट उत्कृष्ट चांगले साधारण साधारणपेक्षा कमी
4) Industry & Application	:	Outstanding Very Good Good Average Below Average
५) हाताखालील कर्मचाऱ्यांकडून काम करून घेण्याची क्षमता	:	अत्युत्कृष्ट उत्कृष्ट चांगले साधारण साधारणपेक्षा कमी
5) Capacity to get work done by subordinates.	:	Outstanding Very Good Good Average Below Average
६) सहकारी व जनता यांच्याशी असलेले संबंध	:	सहकार्याचे सौजन्याचे मदतीचे उदासीन अमैत्रीपूर्ण
6) Relations with colleagues and public	:	Cooperative Courteous Helpful Indifferent Unfriendly
७) सर्वसाधारण बुद्धीमत्ता	:	अतिशय बुद्धीमान बुद्धीमान हुशार साधारण मंदबुद्धि
7) General Intelligence	:	Very brilliant Brilliant Intelligent Average Dull
८) निर्णयशक्ती, उपक्रमशीलता व धडाडी यासह कार्यक्षमता	:	अत्युत्कृष्ट उत्कृष्ट निश्चित चांगले चांगली
8) Administrative ability including judgement initiative and drive	:	Outstanding Very good Positively good Good
९) तांत्रिक कार्यक्षमता (संबंधित असेल तेथे)	:	साधारण साधारणपेक्षा कमी
9) Technical professional ability (Where relevant)	:	Average Below Average
१०) विशेष कल	:	
10) Special Attitude	:	
११) सचोटी व चरित्र	:	
11) Integrity & Character	:	
१२) प्रदान करण्यात आलेल्या शक्तीचा पूर्णपणे वापर करतात काय ?	:	होय अंशतः नाही
12) Whether powers delegated are fully utilised ?	:	Yes Partly No.
१३) पदोन्नतीसाठी पात्रता	:	अयोग्य ज्येष्ठतेनुसार योग्य त्वरित बढतीसाठी योग्य
13) Fitness for Promotion	:	Unfit Fit in normal course (according to seniority) Fit for accelerated Promotion
१४) प्रशिक्षणासाठी आवश्यक क्षेत्र	:	येथे आवश्यक त्या क्षेत्राचा उल्लेख करावा.
14) Areas of training required	:	
१५) प्रकृतिमान	:	चांगले नाही चांगले उत्कृष्ट
15) State of Health	:	Not Good Good Very Good

१६) क्षेत्रीय स्तरावर काम करण्याची योग्यता	:	आहे	नाही	संबंधित नाही
16) Fitness for field work	:	Yes	No	Not relevant
१७) संगणकावर काम करण्याची आवड	:	आहे	नाही	दिसून आली नाही
17) Willingness to work on computer	:	Yes	No	Not seen.
१८) सर्वसाधारण मूल्यमापन	:			
18) General Assessment	:			
१९) प्रतवारी (हाताने लिहावी)	:	अ+ अत्युत्कृष्ट	अ उत्कृष्ट	ब चांगला
19) Grading (Write in handwriting)	:	A+Outstanding	A very good	B Good
		ब - साधारण	क साधारणपेक्षा कमी	
		B - Average	C Below Average	
		(M)		

ठिकाण :-
Place

प्रतिवेदन अधिकाऱ्याची सही
नाव व पदनाम
Signature, Name and Designation
of the Reporting Officer

दिनांक :-
Date :-

पुनर्विलोकन अधिकाऱ्याचे अभिप्राय
Remarks of the Reviewing Officer

- पुनर्विलोकन अधिकाऱ्याच्या हाताखालील सेवावधी :
1. Length of Service under Reviewing Officer
- आपण प्रतिवेदन अधिकाऱ्याशी सहमत आहात (सहमत नसल्यास कुठल्या अभिप्रायाशी सहमत नाही हे विनिर्दिष्टपणे नमूद करावे) की त्यांच्या मूल्यमापनामध्ये काही फेरफार करण्याची किंवा भर घालण्याची आपली इच्छा आहे ?
2. Do you agree with the Reporting Officer (If not state specifically the remarks with which you do not agree) or do you wish to modify or add to his assessment ?
- प्रतवारी (हाताने लिहावी) : अ+ अत्युत्कृष्ट अ उत्कृष्ट
3. Grading (Write in handwriting) : A+Outstanding A very good
ब - चांगला ब - साधारण क - साधारणपेक्षा कमी
B - Good B - Average C - Below Average
(M)

ठिकाण :
Place :

दिनांक :
Date :

पुनर्विलोकन अधिकाऱ्याची सही
नाव व पदनाम
Signature, Name & Designation of
the Reviewing Officer.

BRIHANMUMBAI MAHANAGARPALIKA

OFFICE OF ASSISTANT COMMISSIONER 'S' Ward HEAD CLERK EXPENDITURE SECTIONAL HEAD

SR. NO.	SECTIONAL HEAD DEPARTMENT	CONCERN TABLE
1)	ASSTT. ENGINEER (Maint.)	1) C.W.C. , TRENCH, GARDEN, WORKS TABLE
2)	M.O.H. 'S' Ward	1) STATIONARY WORKS TABLE
3)	ADMINISTRATIVE OFFICER 'S' Ward :	1) STATIONARY WORKS TABLE 2) IMPRESS WORKS TABLE